

Haringey Council

Agenda item:

[No 1]

CABINET

On 17th July 2007

Report Title: **School Place Planning Annual Report**

Forward Plan reference number (if applicable): **[add reference]**

Report of: **Sharon Shoemith – Director, The Children and Young People’s Service**

Wards(s) affected: **All**

Report for: **Key**

1. Purpose

1.1 To report on demand for pupil places in Haringey’s Primary, Secondary and Special schools and to update on action to respond to this demand.

2. Introduction by Cabinet Member

2.1 This is the fourth comprehensive annual report of primary, secondary and special school roll trends, projections and plans. Projections for the next 10 years are provided for the 14 planning areas in the borough. School place demand is affected by a range of factors – birth rates and population movements, school standards, popularity of schools, location, mobility and new housing development. It cannot be predicted precisely. I recommend the Cabinet approve the working priorities in para 15.1 and the new reporting arrangements for statutory consultations in section 9.

3. Recommendations

3.1 That Cabinet agree the working priorities as set out in paragraph 15.1 with recommendations arising from this work to be presented in July 2008.

3.2 That Cabinet endorse the new determination arrangements for statutory consultations, set out in section 9.

3.4 That a further annual report on school places be presented in July 2008.

Report Authorised by:

Sharon Shoemith
Director

The Children and Young People’s Service

Contact Officer: **Ian Bailey – Deputy Director**
Corinne Hilton, School Organisation and Development Officer

4. Executive Summary

4.1 This report:

- updates on the progress in moves to ensure sufficient school places to meet local demand;
- summarises the most recent school rolls projections.

4.2 The overall conclusions are as follows:

4.2.1 At primary level, the provision of 120 new places in the west of the borough at Coldfall (an additional 30) Tetherdown (an additional 30) and Coleridge (an additional 60) should provide sufficient capacity for the foreseeable future, although this will be reviewed annually. We now need to see the impact of the expansion programme and PAN reductions on school rolls before any further action is taken. The most recent projections indicate the long-term trend in primary school rolls continues to be upwards.

4.2.2 At secondary level, Haringey Council's bid for a new community secondary school was successful. The school will be ready to open for September 2010. The most recent projections indicate the long-term trend in school rolls continue to be upwards, further supporting the need for this additional secondary school provision. Demand for school places in the upper year groups has outstripped supply. We have been working with schools and CONEL to allow Year 10 & 11 newly arrived pupils to gain school places.

4.2.3 At the special schools demand exceeds capacity at Moselle, William C Harvey and The Vale. Blanche Neville is currently experiencing declining demand and rolls. The consultation on the reorganisation of Moselle & William C Harvey special schools began on 8th May 07. This consultation is the first stage of developing primary and secondary Inclusive Learning Campuses.

4.2.4 A new reporting arrangement for statutory consultations is being proposed due to the enforcement of the Education and Inspections Act 2006. If no objections are received during the statutory representation period, then the proposal is implemented. If objections are received to a statutory proposal the Schools Admission Forum will consider the proposal with regard to the statutory guidance and make recommendations. The Schools Admission Forum's recommendations will be passed to the Council's Cabinet for consideration before making the final determination.

5 Reasons for any change in policy or for new policy development (if applicable)

5.1 From 27th May 2007 School Organisation Committees (SOCs) were abolished under the Education and Inspections Act 2006. The council will take on the necessary decision making powers previously held with the SOC.

6 Local Government (Access to Information) Act 1985

6.1 GLA roll projections for Haringey 2007

7 Background

7.1 This is the fourth annual report on school places in Haringey. This report updates all projections on primary and secondary rolls, roll trends for the borough's special schools, with updates on organisational developments. This report upon agreement, will be published on the Haringey website. As in previous years, we welcome questions and contributions from any interested party. Thank you to those who have contacted us in 2006/07 and influenced this report.

7.2 This report looks 10 years ahead, with detailed proposals for changes a minimum of two years ahead. Thus, if a school organisational change were recommended in July 2008, we would expect the change to come into operation in time for September 2010. This will allow sufficient time for statutory consultation to take place before admission numbers are established and well before the start of the admissions applications process.

7.3 The main developments in the previous school year are as follows:

- Tetherdown primary school expanded to 2 forms of entry (fe) from September 2006. The September 2007 reception intake will be admitted in two phases. The eldest 30 children will start reception in September. The youngest 30 children will start reception in January 08. This variation of admission arrangements has been approved by the schools adjudicator and was published in the 2007/08 reception admission booklet. We have been working with the parents of the youngest 30 children to develop provision which will allow them to come together during the autumn term.
- Planning permission for the Coleridge expansion was granted in January 2007. Works are now taking place to allow Coleridge to expand to 4 forms of entry (fe) from September 2007.
- As agreed in the 2006 report and through the normal consultation process, the following schools have reduced their Planned Admission Number with effect from September 2007:

Bounds Green	(90 to 60)
Seven Sisters	(81 to 60)
Alexandra	(60 to 30)
Devonshire Hill	(75 to 60)

7.4 On the 18th May 2007 the Office of the Schools Adjudicator announced Haringey's proposal for a new community school had been approved. Haringey was the first council in England and Wales to establish a new secondary school under section 66 of the Education Act 2005 (now superseded by the Education and Inspections Act 2006). Proposals which involve establishing a new school are now required to hold a competition. On 4th September 2006 Statutory Notices were published inviting bids for the new school.

- 7.5 Four submissions were received. These were from:
- CfBT Education Trust - for a foundation school
 - Haberdashers' Aske's Hatcham College Trust - for an academy school
 - The Local Authority - for a community school
 - United Learning Trust (ULT) - for an academy school
- 7.6 On 11th January 2007, Statutory Notices were published which provided information on all the proposals received. This period ended on 21st February 2007. The School Organisation Committee (SOC) met on 14th March 2007. As a proposal for a community school was received, our SOC had to refer the case, along with its comments, over to the Office of the Schools Adjudicator for a determination. The School Adjuicator's held a public meeting on 19th April 2007. Securing the new school as a community school is subject to planning permission being granted, the acquisition of playing fields to be provided for the school; and the securing of any necessary access to the playing fields.
- 7.7 Consultation on the reorganisation of Moselle and William C Harvey Special Schools into one primary and one secondary special school begun on 8th May 2007. The consultation will run until 20th July 07. Statutory notices explaining the intent to reorganise the two schools will be published on 6th September 2007. The representation period will run until 17th October 2007. The reorganisation of Moselle and William C Harvey Special Schools is the first of three stages to establish a primary and secondary Inclusive Learning Campus (ILC). These three stages are:
- the reorganisation of Moselle and William C Harvey special school;
 - building the secondary special school on the Woodside High secondary school campus;
 - building the primary special school on the Broadwater Farm primary school campus.
- 7.8 This report is accompanied by further detailed appendices. These set out in detail:
- Overall pupil roll projections.
 - Area by area data on:
 - primary school rolls;
 - roll projections;
 - admissions applications;
 - school mobility;
 - distances pupils live from school;
 - details on building and children centre developments, and;
 - local housing developments.
 - School organisation proposals in neighbouring boroughs.

8 Principles for School Place Planning in Haringey

8.1 To guide the planning process, as well as the legislative and national policy context, the following principles were agreed in July 2005. We should:

- seek to meet demand for places within local communities, having regard for the role of schools at the heart of sustainable communities;
- seek to make all our schools popular and successful. Where expansion is needed to meet demand for places, we should favour the expansion of schools where there is proven demand and well-established and successful leadership and management;
- have regard to the impact of any changes on the viability and standards at existing and new schools;
- bring forward proposals that make best use of scarce capital resources.

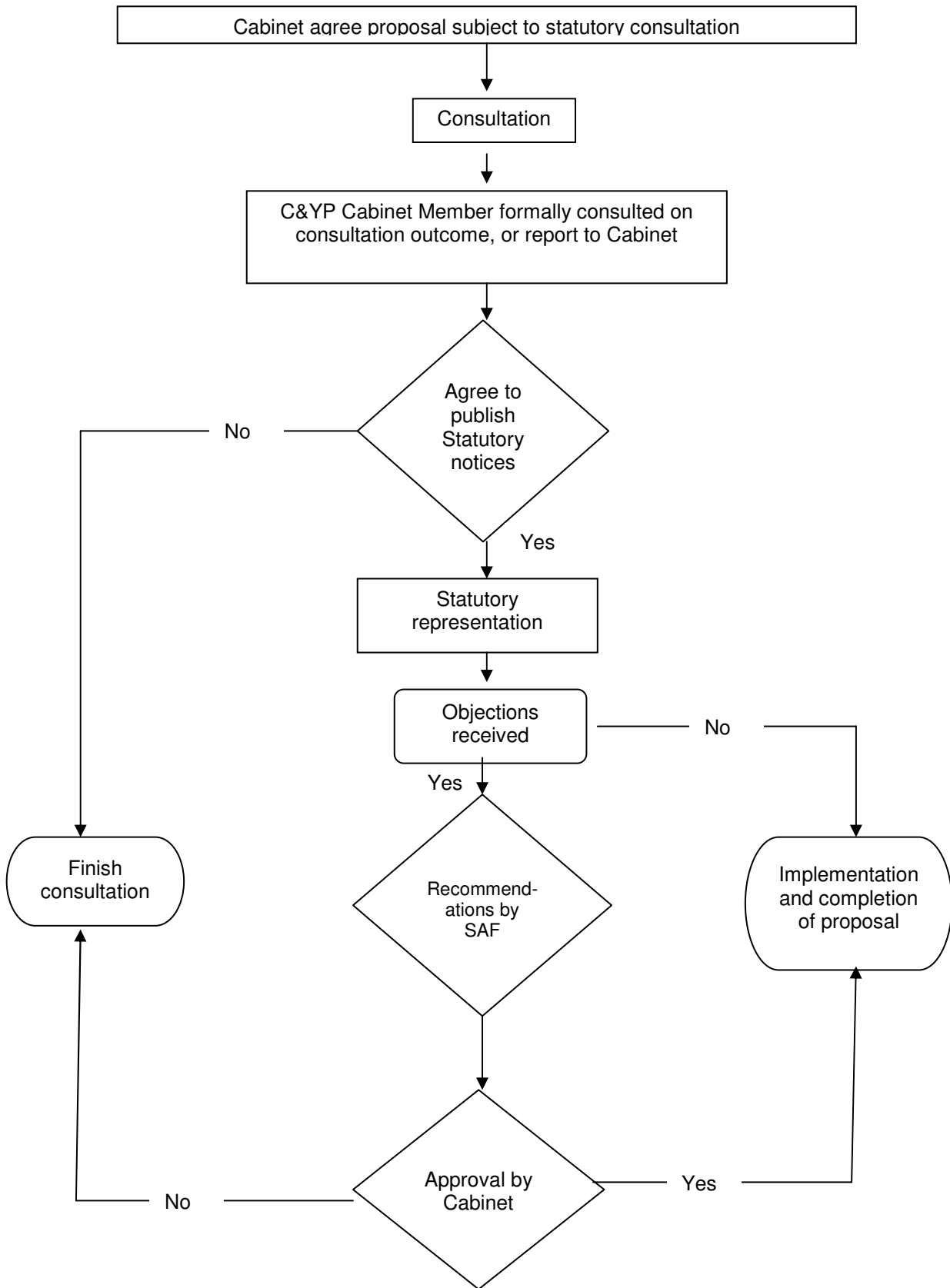
9 Reporting Arrangements for School Organisational Statutory Consultation in Haringey

9.1 The Education and Inspections Act 2006 came into force from May 2007. Under this Act the School Organisation Committee was abolished. This means the Local Authority will take over the existing functions of the School Organisation Committee. Part of the Local Authority's new role includes decision making about the establishment, alteration and closure of any maintained mainstream, special and nursery school. The Local Authority will also have extended powers to propose the enlargement of the premises and the addition or discontinuance of SEN provision.

9.2 To allow the Local Authority to take on the functions of the School Organisation Committee, we are proposing the following arrangements. If no objections are received during the statutory representation period, then the proposal is implemented. If objections are received to a statutory proposal the Schools Admission Forum (SAF) will consider the proposal with regard to the statutory guidance and make recommendations. The SAF's recommendations will be passed to the Council's Cabinet for consideration before making the final determination.

9.3 The different constitutional groups found on the SOC are also represented on the Schools Admission Forum. By sending statutory proposals to the SAF to consider and make recommendations the knowledge and experience gained by SOC members will not be lost.

9.4 This new statutory process is illustrated in the diagram on the following page.



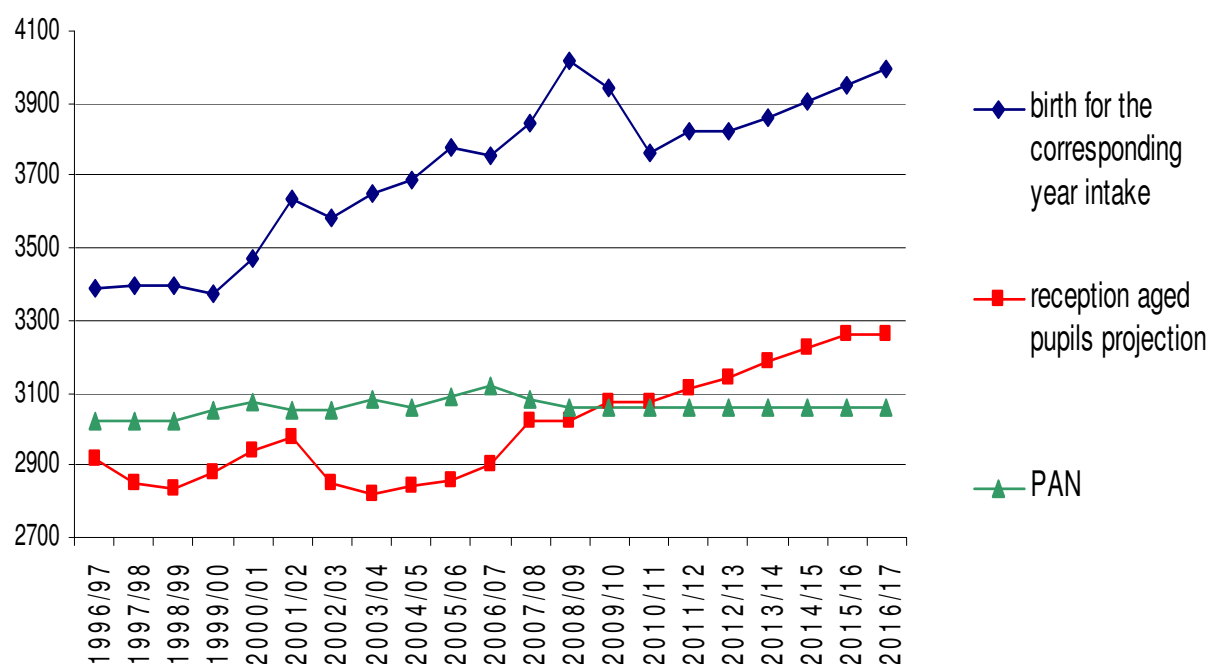
10 School Roll Projections

10.1 We have been working very closely with the Greater London Authority (GLA) demographers to review the assumptions in the projections. The methodology applied to the 2007 projections is a combination of two models. In the planning areas affected by school expansions or PAN reductions, only the most recent year's data (2007 PLASC data) is applied. Here we have tried to account for the natural fluctuations in pupil numbers associated with school organisational changes. For all the other planning areas the average is taken over the past 4 years of PLASC data (2004-2007).

10.2 The overall picture is fairly clear: the long-term trend in school rolls is upwards and - given the pressures of a young population and major new housing developments – it will continue in that direction.

11 Provision of Primary School Places

11.1 The graph below shows the main trends affecting the overall planning of primary school places in Haringey.



11.2 The upper line shows the number of live births for the relevant years of entry to school (thus children born 2002/03 entered reception in school year 2006/07). Although the numbers of births fluctuated in the late 90s the long-term trend is upwards. For the September 2008 reception intake there was a noticeable increase in the number of births. This trend is then projected to decline for 2009 and 2010, then return to a steady upward trend beyond then.

- 11.3 The line for the number of reception aged pupils shows the actual (to 2006/07) and projections for (2007/08 onwards) pupil roll count. The difference between this and the births line shows the impact of migration: a substantial number of children and their families move away from the borough between birth and school age. This is the case even though Haringey is a net 'importer' of pupils in the primary sector.
- 11.4 Primary school rolls have tended to fluctuate, with a slight decline in recent years. However, the overall trend, driven by the birth rate and by the rate of housing developments planned for Haringey, is upwards, as shown by the reception aged pupil line.
- 11.5 The line between births and rolls show the provision of places, based on the Planned Admission Number PAN, (the number of reception places available for September entry). This line shows the impact of the Tetherdown, Coldfall and Coleridge expansions. This line also shows the impact of planned school PAN reductions at Bounds Green, Seven Sisters, Alexandra and Devonshire Hill schools.
- 11.6 We expect the number of reception age pupils to increase; however our expectations are more cautious than the projection from the GLA. We do not expect the number of reception age pupils to exceed the number of reception places by September 2009.

Intake year	Actual & projected births applicable for that cohort intake	Actual (1996-2005) & Projection (2006-2014) reception aged pupils	PAN figure	% of reception surplus
1996/97	3386	2919	3020	3.34
1997/98	3397	2849	3020	5.66
1998/99	3396	2835	3020	6.13
1999/00	3372	2880	3050	5.57
2000/01	3474	2943	3071	4.17
2001/2	3635	2978	3050	2.36
2002/3	3581	2849	3050	6.59
2003/4	3652	2820	3080	8.44
2004/5	3689	2840	3059	7.16
2005/6	3777	2855	3089	7.61
2006/7	3759	2899	3119	7.05
2007/8	3844	3021	3083	2.01
2008/9	4021	3022	3083	1.31
2009/10	3943	3074	3083	-0.39
2010/11	3766	3076	3083	-0.46
2011/12	3821	3110	3083	-1.57
2012/13	3821	3145	3083	-2.71
2013/14	3860	3188	3083	-4.11
2014/15	3904	3222	3083	-5.23
2015/16	3953	3261	3083	-6.50
2016/17	3995	3261	3083	-6.50

- 11.7 In recent years we have been matching places to where there is demand, by increasing capacity in the west of the borough and reducing the PANs of schools that have high surplus capacity in the east of the borough. This will have an impact on demand. It is now necessary to see the actual impact of these changes before seeking additional school capacity. We will be watching the situation very closely.
- 11.8 For the July 2008 report we will be in a better position to predict the January 2009 PLASC rolls, as Tetherdown will have admitted their second reception class of 60 and Coleridge will have admitted their first reception class of 120.
- 11.9 Because of the additional capacity being created and because we have schools with physical capacity above PAN we do not believe this to be a high-risk strategy. We will monitor the demand at admissions application and respond if necessary. If demand begins to increase, we are in a position to increase PANs at schools to alleviate pressure.

12 Local Provision of Primary School places

- 12.1 Sufficient overall provision does not necessarily prevent demand in popular locations and surplus capacity in other areas. The 14 planning areas used in this report have not changed since the 2005 report. Detailed information about each of these is shown in appendix 2.

12.2 The current position, by planning area, is as follows:

PA	Ward(s)	Total reception PAN	Total reception roll 2006/07	Number of reception surplus places	Percentage of reception surplus places
1	Alexandra, Fortis Green and Muswell Hill	360	356	4	1.11%
2	Highgate	116	110	6	5.17%
3	Crouch End and Hornsey	330	329	1	0.30%
4	Stroud Green	120	113	7	5.83%
5	Harringay	141	131	10	7.09%
6	St Ann's	291	271	20	6.87%
7	Seven Sisters	210	183	27	12.85%
8	Tottenham Green	120	120	0	0%
9	Tottenham Hale	210	198	12	5.71%
10	Northumberland Park	268	271	-3	-1.11%
11	White Hart Lane	165	142	23	13.94%
12	Bruce Grove and West Green	257	235	22	8.56%
13	Noel Park	141	85	56	39.72%
14	Bounds Green and Woodside	390	353	37	9.48%
	Total	3119	2897	222	7.11%

12.3 Planning areas 1 & 3 show the shortage of places in the west, with the clear need for the Coldfall, Tetherdown and Coleridge expansion. Planning areas 2 and 4 have an increase in surplus capacity. This is largely at two schools. With projections showing increasing pupil numbers, the demand for places at these two schools should increase.

12.4 Planning areas 5 and 14 show a higher percentage of surplus capacity than last year. This is probably an impact of the increased PANs at Coldfall and Tetherdown.

12.5 Planning areas 7, 11 and 13 show high percentages of surplus capacity. Planning area reviews have been conducted in Seven Sisters and Noel Park wards investigating the school roll and surplus situation. The outcome of these reviews is discussed in section 13.

12.6 Most of the surplus places in PA 11 are at Devonshire Hill primary, which has in effect operated as a 2fe school for a number of years. With the agreement of the school the PAN was officially reduced from 75 to 60 pupils for September 2007. If this reduction was in effect for this year the reception surplus capacity for PA11 would be 5.33%. This is an acceptable level.

12.7 Planning area 10 shows a deficit capacity of 1.11%. There is surplus capacity in the two planning areas adjacent. Access between PA 9-11 is relatively easy,

as there are no major barriers to impede movement of people. This allows children who live in Northumberland Park to easily attend schools not located in that PA. However, we will conduct a more detailed review of school places in PA 10 in 07/08.

13 The school roll and surplus situation in Seven Sisters and Noel Park wards.

- 13.1 In the 2006 report we concluded that a detailed review of Seven Sisters and Noel Park wards would be needed to understand why there was falling school rolls and high surplus capacity.

Seven Sisters ward

- 13.2 Seven Sisters ward is an area which has a large number of temporary accommodation which contributes to the schools in the area having high mobility with large numbers of casual admissions (children entering the education system, outside of the normal admission time). Many refugees and asylum seekers entering the country are initially housed in temporary accommodation in this area. Families with children are given a school place in the local area.
- 13.3 Often families are re-housed to more permanent accommodation either in a different part of the borough or are dispersed to another London borough or more nationally. Due to the problems of travelling large distances to primary school, many parents often move the child to a more local school once a place becomes available.
- 13.4 As long as there is a high proportion of temporary accommodation in the area there will also be a large percentage of the school population which is mobile.
- 13.5 Pupil numbers in the area are also generally low at the moment because of the development plans of Woodbury Down estate in Hackney. When completed, the Woodbury Down development will have over 4000 units of affordable housing, double its current capacity.
- 13.6 The current development phase of the project, has resulted in a decanting of residents to other temporary accommodation, while they demolish the housing and rebuild it. The demolition programme started with the housing blocks closest to Haringey's boundary. Once the new housing has been build and families move back into the accommodation, it is expected the pupil numbers will begin to increase.
- 13.7 Part of this development includes an expansion of Woodbury Down primary school to 3fe. This expansion will take effect from September 2009 and is also expected to cater for the demand of increasing pupil numbers.
- 13.8 Although Hackney are not expecting Haringey primary schools to solely meet the increasing demand for school places, their plans do foresee both Tiverton and Stamford Hill primary schools assisting. The Woodbury Down expansion will not fully cater for the anticipated increase in demand. Hackney's

expectation is for those schools to continue to meet the demand they are currently satisfying and to take additional pupils in coming years.

13.9 The current level of school places in Seven Sisters ward should remain at the current level for two reasons:

- Places are needed for casual admissions due to the high levels of temporary accommodation in the area.
- Pupil numbers are expected to increase once families are moved back to the Woodbury Down estate.

Noel Park ward

13.9 The characteristics of Noel Park are very similar to that of Seven Sisters ward, where there is a large number of temporary accommodation which contributes to the schools in the area having high mobility with large numbers of casual admission.

13.10 The Heartlands regeneration development is located in this ward, this development is described in section 14 below. Due to the large number of additional housing anticipated, school places will be needed in the future.

13.11 The new community secondary school will be located in this ward, which is likely to have a positive impact on primary school rolls in the area.

13.12 The New River development on the Western utilities land has been occupied for around 3 to 5 years. Schools rolls near the development are increasing as children from New River are starting to require school places. Enhanced transport links between Western and Eastern Utility sites are planned as part of the Heartland development. The combination of these two factors could make schools in Noel Park more attractive to parents.

13.13 The current level of school places in Noel Park ward should remain at the current level for the following reasons:

- Places are needed for casual admissions due to the high levels of temporary accommodation in the area.
- Increasing number of pupils coming from the New River development may increase the popularity of schools.
- School places will be need for the large housing development planned for the Eastern utilities site.
- The possible positive impact on primary rolls by locating the new school in this ward.

13.14 For both Seven Sisters and Noel Park wards we are not proposing any changes in the level of school places, for the reason outlined above. We will continue to monitor school rolls and surplus capacities in these two areas.

14 The local impact of Heartlands and Tottenham Hale building developments

14.1 In the 2006 report we concluded that the local impact of both the Heartlands and Tottenham Hale regeneration developments would be closely monitored to understand the potential demand for school places.

Heartlands

14.2 The development proposal for this area will establish Haringey Heartlands as a new high quality mixed use quarter where people will want to work, live and visit.

14.3 The vision is to generate a minimum of 1500 new jobs, to have a minimum of 1000 additional homes, to enhance new river walk, and to enhance transport links between Hornsey and Wood Green by creating a new spine road.

14.4 Due to the large number of additional housing, school places will be needed in the future. A conservative child yield estimate from this development is between 197-300 children under 16 years old. However as there is no developer working on the details of the housing project for this site, it is difficult to give further clarification on pupil numbers.

14.5 Once a developer has been identified, we will work with them to establish the school place needs for the development.

Tottenham Hale

14.6 The vision for Tottenham Hale is for the creation of a thriving urban centre with a dynamic mix of community, commercial, leisure and residential uses, set within a truly public network of streets and spaces of the highest quality. There are six areas of development which make up the vision for Tottenham Hale. These are:

- Hale Wharf – a development with new homes, businesses, leisure and retail uses, a community centre and public spaces with bridge links to the GLS site and the Paddock.
- Former GLS site – a new community with new housing, student accommodation, local shops, a primary school, hotel and offices.
- Ashley Road – focus on employment with new workspaces, some new homes, community/health facilities and improvements to Down Lane Park. A new green foot and cycle bridge which will link from the high road to the GLS site.

- Station interchange – new enhanced, fully – accessible interchange with retail, leisure and commercial uses.
- Tottenham Hale Retail Park – Long-term plans for redeveloping shops and homes.
- High Cross Estate – opportunities for improvements and redevelopment in the long-term to create a safer, more attractive residential area.

14.7 Outline planning permission has been granted for Hale village (former GLS Site). There are approximately 1244 units proposed within the Hale Village development, which might yield an estimated 608 children. This application is only for the GLS site. A separate application will be submitted for the current Hale Wharf site by the same developers. It is anticipated that the planning application will be for approximately 500 units.

14.8 Developers have yet to be identified for the other areas where housing is proposed.

14.9 We have been working with colleagues in housing and planning to understand the impact of all the housing developments planned for Tottenham Hale on the demand for primary and secondary school places. An indication from preliminary work is the likely need for additional primary school capacity. This work is still on going. An update of this work will be given in the 2008 school place planning report.

15 Primary School Provision Conclusions

15.1 On the basis of the above discussion, our main work priorities for 2007/08 will be:

- The school roll and surplus situation in Northumberland Park ward.
- Understanding the impact of international migration on school rolls.
- Continue to work with planners to understand the impact of the Tottenham Hale and Heartlands building developments.
- Continued monitoring of overall pupil place demand.

15.2 Conclusions from this work will be reported to Cabinet in July 2008.

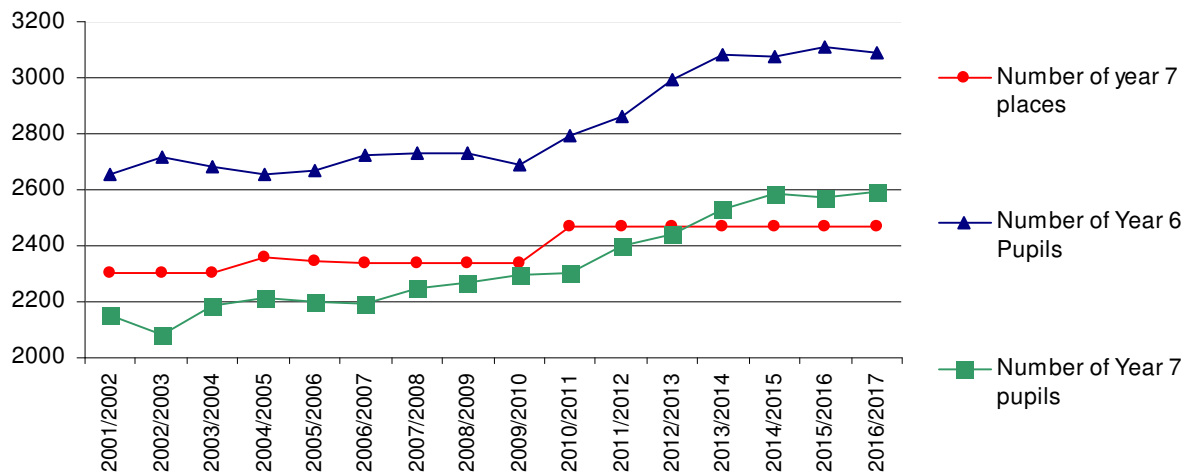
16 Provision of Secondary School Places

16.1 The overall picture is fairly clear: as in the primary sector, the long-term trend in school rolls is upwards and given the pressures of a young population and major new housing developments, it will continue in that direction. In addition to demography, improving standards are also a significant factor in raising secondary rolls – from an average of 31% 5+ A*-C in 2001 to 53.2% in 2006 - making schools in the east of the borough increasingly popular.

16.2 In 2006, 73.8% of secondary aged pupils residing in Haringey attended schools maintained by the Local Authority. This is an increase of 3.8% since 2002. At the secondary sector we are a net exporter of pupils, where 26.2% of the LA resident secondary school population attend schools maintained by other LAs. The biggest importer of pupils from Haringey is Enfield (13.3%) and Barnet (3.5%). Hackney is the biggest exporter of pupils into Haringey. 5.7% of Haringey's secondary school population live in Hackney.

16.3 Our expectation is the net exporting of secondary aged pupils residing in Haringey and attending maintained schools in neighbouring LA will reduce further, as standards continue to improve across all secondary schools in Haringey. With the new community secondary school planned for 2010 we are expecting to reduce the drift even further.

16.4 The Greater London Authority (GLA) demographic projections show year 7 pupils increasing, as represented in the following graph.



16.5 The year 7 projections show an increase in pupil numbers. The projections show a steeper increase after 2010. This is a reflection of the increasing numbers of year 6 pupils in the primary sector, represented by the top line.

16.6 As noted above, we do expect the number of year 7 pupils to increase; however our expectations are more cautious. At the moment we do not expect the number of year 7 pupils to exceed the number of year 7 places by September 2013 as shown in the projections. This trend is also shown by table 16.8.

16.7 The middle line shows the impact of opening the new secondary school in 2010 and reducing the PANs of Gladsmore, PVA and White Hart lane. This line assumes the new secondary school to open as an 8fe. In practice the new school may open as a 6fe and increase to 8fe when there is sufficient demand.

16.8 Demand for school places in the upper year groups has outstripped supply. We have been working with schools to allow Year 10 & 11 newly arrived pupils to gain a place in our schools. To do this we have work with the schools and put in place measures using the in year fair access protocol. This has allowed us to admit pupils to schools and go above their published admission limit. In Year 11 arrangements were made for new arrived young people who had English as an Additional Language to attend CoNEL for ESOL courses.

16.9 Year 7 projections and surplus capacity for all Haringey secondary schools

	year	secondary PAN	year 6	year 7	year 7 place shortfall / surplus	% of year 7 surplus places
Actual	2001/2002	2304	2652	2151	153	6.6
Actual	2002/2003	2304	2719	2082	222	9.6
Actual	2003/2004	2304	2684	2183	121	5.3
Actual	2004/2005	2358	2658	2215	143	6.1
Actual	2005/2006	2336	2672	2203	139	5.9
Actual	2006/2007	2336	2724	2211	144	6.2
Projection	2007/2008	2336	2728	2249	87	3.7
Projection	2008/2009	2336	2730	2266	70	3.0
Projection	2009/2010	2336	2693	2299	37	1.6
Projection	2010/2011	2471	2792	2306	165	6.7
Projection	2011/2012	2471	2860	2399	72	2.9
Projection	2012/2013	2471	2993	2441	30	1.2
Projection	2013/2014	2471	3080	2534	-63	-2.5
Projection	2014/2015	2471	3074	2587	-116	-4.7
Projection	2015/2016	2471	3112	2569	-98	-4.0
Projection	2016/2017	2471	3089	2593	-122	-4.0

17 Local Provision of Secondary School places

17.1 The table below shows the year 7-11 roll trend over the past 5 years for all secondary schools in Haringey.

School	2007 Net Capacity	2002/03	2003/04	2004/05	2005/06	2006/07
Alexandra Park School*	972	654	802	863	918	971
Fortismere School	1215	1208	1207	1208	1213	1210
Gladesmore Community School	1215	1209	1202	1205	1205	1233
Greig City Academy**	1048	823	738	623	654	673
Highgate Wood school	1215	1189	1194	1204	1201	1200
Hornsey school for girls	1215	1187	1185	1198	1211	1201
John Loughborough	300	296	288	289	293	292
Northumberland Park Community School	1050	1048	1008	1024	1016	1025
Park View Academy	1215	1039	1174	1170	1196	1210
St Thomas More School	960	985	1002	996	964	967
Woodside High School	1215	1005	1046	1042	1072	1045
Total	11620	10643	10846	10822	10943	11027

*Alexandra Park expanded for September 2004 to 8fe

** Greig City has reduced their PAN to 200 from September 2005

17.2 Most of the secondary schools are close to their total net capacity for pupils in year 7 to year 11. Both Greig City Academy, and Woodside High school have surplus capacity greater than 11%. All other Haringey secondary schools have surplus capacity below 2.66%.

17.3 The table below shows the total surplus capacity across Haringey's community and voluntary aid secondary schools for the last academic year and for September and January of the current academic year 2006/07.

school	2005/06 school year			2006/07 school year	
	Sep-05	Jan-06	May-06	Sep-06	Jan-07
Alexandra Park School	0.80%	0.00%	0.70%	0.00%	0.10%
Fortismere School	0.30%	0.20%	0.20%	0.00%	0.41%
Gladesmore Community School	1.30%	0.80%	0.80%	1.60%	-1.48%
Highgate Wood	0.90%	1.20%	1.10%	1.60%	1.15%
Hornsey school for girls	2.10%	0.30%	1.20%	1.90%	1.23%
Northumberland Park Community School	2.50%	3.20%	1.70%	3.70%	2.38%
Park View Academy	1.20%	1.60%	1.20%	2.10%	0.41%
St Thomas More RC School	-3.30%	-0.40%	0%	-1.60%	-0.73%
The John Loughborough School	1.30%	2.30%	3.00%	3.30%	2.66%
Woodside High School	15.10%	11.80%	10.90%	16.30%	13.99%
Haringey Total	2.50%	2.20%	2.10%	3.00%	2.06%

17.4 The current year 7 situation for all secondary schools in Haringey.

School	PAN	2002/03	2003/04	2004/05	2005/06	2006/07
Alexandra Park School*	216	167	162	216	216	214
Fortismere School	243	232	237	237	242	243
Gladesmore Community School	243	243	239	239	240	243
Greig City Academy**	200	125	142	136	159	182
Highgate Wood school	243	237	237	241	243	240
Hornsey school for girls	243	239	237	236	240	240
John Loughborough	60	48	59	58	59	57
Northumberland Park Community School	210	202	205	207	195	199
Park View Academy	243	227	234	228	240	241
St Thomas More School	192	199	197	199	181	190
Woodside High School	243	163	234	218	192	162
Total	2336	2082	2183	2215	2207	2211

*Alexandra Park expanded to admit 216 pupils from September 2005

** Greig City reduced their PAN to 200 in September 2006

18 Provision of Special School places.

18.1 The table below shows the roll trends over the past 5 years in the borough's special schools

School Name	Capacity	Jan-03	Jan-04	Jan-05	Jan-06	Jan -07
Blanche Neville School	80	85	72	67	64	63
Moselle School	128	121	121	98	127	128
Vale Resource Base	70	74	78	64	80	82
William C Harvey School	75	72	71	50	68	60

18.2 Apart from 2005, Moselle, William C Harvey and The Vale have stable rolls which virtually mirror that of their total pupil capacity. However, this masks continual additional demand that is currently met by expensive out borough provision. Blanche Neville has experienced declining rolls over the past 5 years.

18.3 A review of deaf provision for the whole of North London is currently being conducted by the Royal Association for Deaf People (RAD). The outcome of this review will be known in the Autumn Term 2008. The Local Authority will review deaf provision in the borough once the recommendations from RAD are published.

18.4 Consultation on the reorganisation of Moselle and William C Harvey Special Schools into one primary and one secondary special school begun on 8th May 2007. The consultation will run until 20th July 07. Statutory notices explaining the intent to reorganise the two schools will be published on 6th September 2007. The representation period will run until 17th October 2007. The reorganisation of Moselle and William C Harvey Special Schools is the first of three stages to establish a primary and secondary Inclusive Learning Campus (ILC). These three stages are:

- the reorganisation of Moselle and William C Harvey special school;
- building the secondary special school on the Woodside High secondary school campus;
- building the primary special school on the Broadwater Farm primary school campus.

18.5 To help meet the additional demand for special school provision, work has begun to allow Campsbourne Infant and Junior school to provide for 12 children with Autism. This provision will follow the successful model already at Mulburry Primary school and will be established in partnership with Moselle special school.

18.6 In the secondary sector an additional 50 places will be created for young people with Autism. Twenty-five places will be created at the new secondary school which will open in September 2010, and 25 places for young people with Aspergers Syndrome at Alexandra Park Secondary school.

19 Comments of Director of Finance

- 19.1 The Director of Finance has been consulted in the preparation of this report and comments that there are no immediate financial consequences arising from the recommendations. However, it is vital for strategic financial planning, both at local authority and at individual school level, to have robust projections of pupil numbers. These can be used to check the projections made by the DfES in calculating future years' Dedicated Schools Grant (DSG) allocations and by individual schools in modelling future year budgets.
- 19.2 The reduction of PANs at schools unable to achieve their planned numbers will help those schools in longer term financial planning and in alleviating deficits that can arise from maintaining vacant places.

20 Comments of Head of Legal Services

- 20.1 The Head of Legal Services has been consulted on the content of this report. Section 14 of the Education Act 1996 requires the authority to secure that there are sufficient schools for providing primary and secondary education in its area. Consideration of the data set out in the report should be undertaken with this duty in mind. While this is not an issue for the determination of this report, the authority will need to bear in mind the new duty to respond to parental representations concerning the provision of schools introduced by Section 3 of the Education and Inspections Act 2006. The provisions in Part 2 of the Education and Inspections Act 2006 and associated regulations relating to the establishment, alteration and discontinuance of schools take effect from 25 May 2007. As the report makes clear, the local authority takes over most of the decision making functions exercised previously by the Schools Organisation Committee, with the exception of the approval of proposals for new schools in which the authority has an interest. The proposals set out in the report indicate that all proposals for decision by the authority will be referred to the Schools Admission Forum prior to referral to the Cabinet. While the authority can take account of the views of such bodies as the Schools Admission Forum, the final decision must remain that of the authority.

21 Equality Implications

- 21.1 Ensuring a sufficient number of school places in the right area is a key task for the council, together with maximising the extent that we can meet parental preference. Successful schools providing places are at the heart of neighbourhood regeneration, which in turn is central to promoting social inclusion.
- 21.2 Any school expansion or new build should ensure compliance with the Disability Discrimination Acts (DDA) 2002 and 2005.

22 Use of Appendices/Tables/Photographs

- | | | |
|------|------------|--|
| 21.1 | Appendix 1 | Background information on school roll projections & new Housing policies |
| | Appendix 2 | Detailed information about each Planning Area |
| | Appendix 3 | School Organisational Plans in adjoining boroughs |

Appendix 1

Background information on school roll projections

- 1 School place demand is dynamic and cannot be predicted precisely. In addition to birth rates and population movements, it is affected by factors such as school standards, perceptions, popularity of individual schools, where they are located in the borough, mobility and new housing developments. For these reasons, school roll projections and plans are re-visited annually.
- 2 The last 5 years projected demand for age 4 pupils and actual show a 2.5% over estimation for the January 2007 projected roll, a difference of 75 places. A 4.4% under-estimation for the January 2006 projected roll (September 2005 entry). A 3.4% over-estimation for the January 2005 projected roll (September 2004 entry), a difference of 101 places. A 7% over-estimation for the January 2004 projected roll (September 2003 entry), a difference of 211 places and a 3.2% over-estimation for the January 03 roll (difference of 94 places). In all of these years, all children were offered a school place.

Year of projection	Reception pupil count			% difference
	Year	Projected	Actual	
2002	2003	2943	2849	3.2%
2003	2004	3031	2820	7.0%
2004	2005	2942	2841	3.4%
2005	2006	2728	2855	-4.4%
2006	2007	2974 (projection set A)	2899	2.5%

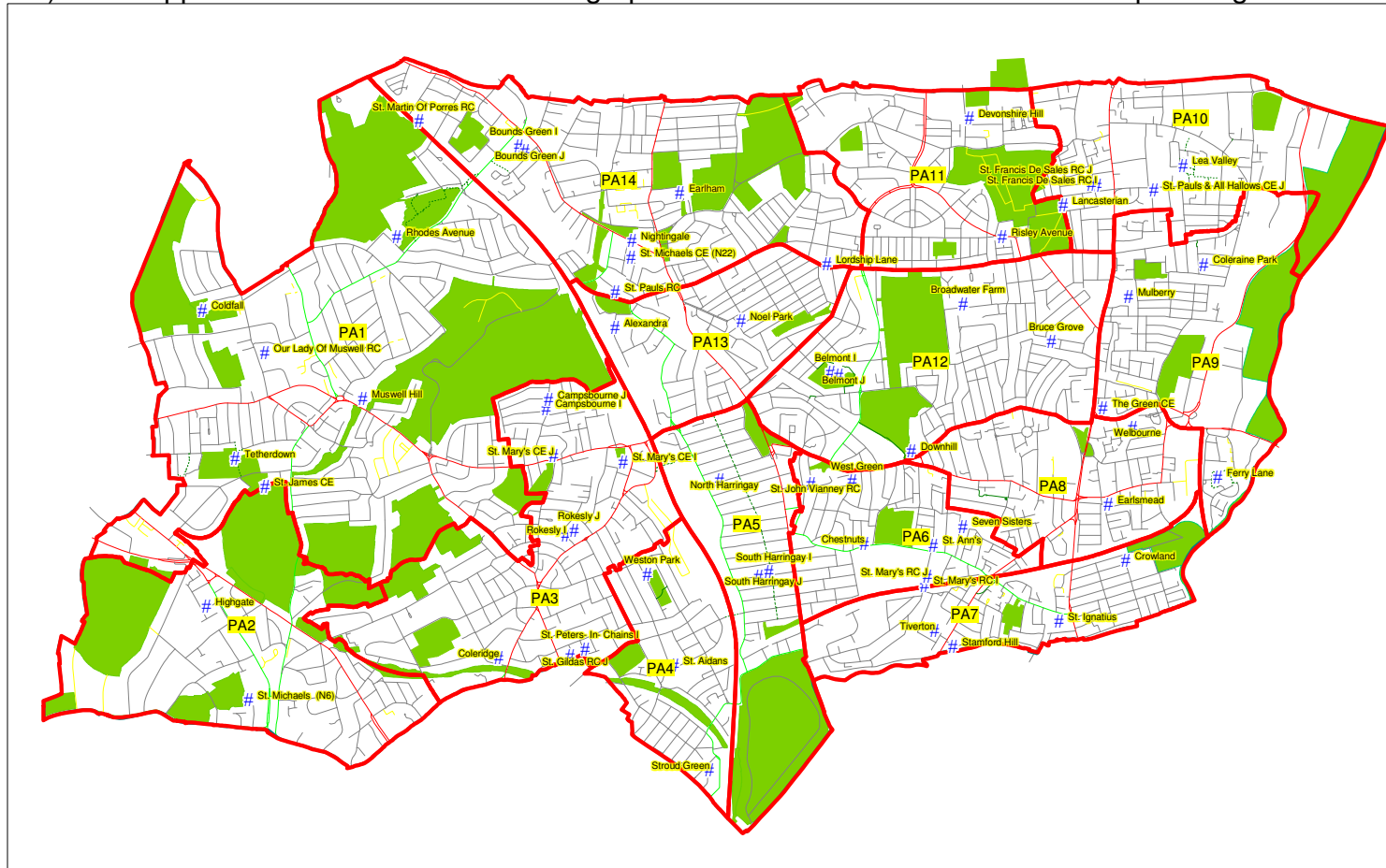
- 3 Last year's GLA projection set A tried to accommodate the recent increase at Coldfall. The methodology applied only used the most recent year's data (2006 PLASC data) to the model. This resulted in a picture of faster rising rolls. Projection set B used a standard methodology. The average is taken over the past 4 years of PLASC data. This projected a lower overall school roll total than the actual total.
- 4 Fluctuations found in school roll data following a change in PAN can only be introduced into the standard model once they have happened. For example, with Coldfall expanding two years ago and tetherdown expanding this year in PA 1, the rolls will have risen for that year and expectations are they will stay at the new higher level in the coming years.
- 5 Over the next 2 years the reception projections are likely to fluctuate until the first reception cohort at Coleridge Primary have entered the school and the resulting PLASC information (Jan 08) has been incorporated into the projection modelling.
- 6 The data used in this report is based on 2006 population projections produced by the GLA. The population projections have been adjusted since the July 2006 report and are now projecting a faster increase in London's total population. This is primarily driven by the new London Capacity Housing Study figures; increased birth rates and international migration. These population projections feed the school roll projections using 2004 to 2007 PLASC actual roll counts.

- 7 Another aspect to the school roll projections is the patchy impact of housing developments within the borough. The projections use the housing capacity study (as opposed to actual builds) and average the child yield calculation (0-15 year olds) over the whole borough. There is no attempt to account for how many housing developments are actually built and what their impact is on the demand for local school places.
- 8 In 1992 the department of Environment commissioned work that would establish a calculation giving the expected number of children (ages 0 to 15) arising from any new housing development. The figures, derived from the Labour Force Survey, have been used extensively to estimate child yield from new housing developments in London and have been found to provide acceptable, if conservative, level of accuracy. However there is little doubt that the number of children yielded by new dwellings will always be subject to influences that are difficult to determine. Nevertheless the calculation at least provides planners with a logical based estimate to work with.
- 9 An additional factor that will affect school rolls is mobility and the effects of children living in temporary accommodation. Currently there are over 3115 children & young people living in temporary accommodation, who attend Haringey schools.
- 10 The ODPM recently set a target of reducing the amount of temporary accommodation by 50% by 2010. It is not yet clear that this will have the impact of reducing short-term accommodation in Haringey. We are continuing to working with Housing officers to investigate the implications of this policy on pupil rolls and mobility in our schools.

Appendix 2

Detailed information about Planning Areas 1-14

- 11 To enable manageable analysis and planning, primary school roll data is provided in localities. As in the 2005 report the borough has been split into 14 planning areas. Each corresponds to one or more wards (the Greater London Demography system does not permit more than 14 areas). This appendix contains detailed demographic and trend data for each of the 14 planning areas.



Planning Area (PA)	Wards
1	Alexandra, Fortis Green and Muswell Hill
2	Highgate
3	Crouch End and Hornsey
4	Stroud Green
5	Harringay
6	St Ann's
7	Seven Sisters
8	Tottenham Green
9	Tottenham Hale
10	Northumberland Park
11	White Hart Lane
12	Bruce Grove and West Green
13	Noel Park
14	Bounds Green and Woodside

12 For each planning area we show a range of information.

- The Planned Admission Number (PAN) compared with current reception numbers from the 2007 PLASC count.
- Total school roll trends and surplus capacity.
- School mobility.
- Summary of distances pupils live from their school.
- Completed and proposed major housing developments, with child yield estimates, where available.
- GLA projections & comparisons against first place preference information.
- Updated information on children centre developments.

Notes:

- Admissions operate on an equal preference application system. First place preference data is used here simply as a measure of the number of unique applications for a school. It gives an indication of the number of children applying to Haringey schools.
 - For the September 2006 and 2007 reception intake the council co-ordinated all maintained schools admissions in the borough. This has meant that parents can only express a 1st place preference at either a voluntary aid or community school, not both.
 - This means that direct comparison of 2006 and 2007 preference data with that for 2002-2005 can be misleading. Until 2006, parents could express a preference for both a voluntary aided (church) school and a community school.

13 For each planning area there is a brief conclusion summing up the main characteristics of the data and the implications for the schools.

Planning Area Summary

Table 1: Schools, PANs, reception numbers and unfilled reception places in planning area 1

Planning Area	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Planning area 1	360	356	4
Planning area 2	116	110	6
Planning area 3	330	329	1
Planning area 4	120	113	7
Planning area 5	141	131	10
Planning area 6	291	271	-20
Planning area 7	210	183	27
Planning area 8	120	120	0
Planning area 9	210	198	12
Planning area 10	268	271	-3
Planning area 11	165	142	23
Planning area 12	257	235	22
Planning area 13	141	85	56
Planning area 14	390	353	37

Table 2: First place preference information by planning are and year.

Planning Area	2002	2003	2004	2005	2006	2007
Planning area 1	391	448	477	439	409	471
Planning area 2	142	174	188	162	127	113
Planning area 3	410	390	418	422	385	370
Planning area 4	145	155	188	181	136	142
Planning area 5	118	138	118	117	105	105
Planning area 6	310	303	300	307	222	245
Planning area 7	215	192	205	187	135	162
Planning area 8	102	126	113	102	90	107
Planning area 9	195	207	201	186	151	158
Planning area 10	339	318	304	307	281	301
Planning area 11	153	145	145	131	119	110
Planning area 12	259	276	256	213	229	198
Planning area 13	69	79	89	77	56	61
Planning area 14	392	431	404	405	349	271

Table 3: Percentage of Surplus capacity by planning area and year

Percentage of Surplus capacity by planning area	2002	2003	2004	2005	2006	2007
Planning area 1	1.0%	2%	1.4%	1.3%	1.3%	1%
Planning area 2	8.1%	8.7%	8.5%	7.3%	6.2%	8.1%
Planning area 3	1.6%	5.7%	5.9%	7.1%	7%	6.3%
Planning area 4	1.9%	3.1%	6.5%	8.6%	8.5%	8.8%
Planning area 5	16.7%	15.5%	18.5%	15.5%	14.2%	14.3%
Planning area 6	0.7%	1.5%	4.9%	3.1%	4.9%	8.2%
Planning area 7	8.2%	11.2%	17.6%	17.3%	15.9%	18.6%
Planning area 8	8.9%	6.9%	10.2%	9.8%	10.4%	10.1%
Planning area 9	2.9%	3.7%	3.8%	5.1%	5.2%	6.5%
Planning area 10	1.3%	1.3%	2.2%	2.8%	1.9%	1%
Planning area 11	10.5%	9.4%	10.9%	11.9%	13.3%	14.4%
Planning area 12	4.3%	6%	6.2%	7.1%	9.2%	10.8%
Planning area 13	26.4%	32.5%	35.2%	35.6%	32.5%	35.7%
Planning area 14	11.5%	9.5%	9.3%	9.6%	9.4%	10.4%

Table 4: Percentage of 2006 Mobility by planning area

Planning area	Total
Planning area 1	11.2%
Planning area 2	20.6%
Planning area 3	14.1%
Planning area 4	14.2%
Planning area 5	25.7%
Planning area 6	22%
Planning area 7	26.5%
Planning area 8	35.4%
Planning area 9	24%
Planning area 10	12%
Planning area 11	21%
Planning area 12	24%
Planning area 13	34.8%
Planning area 14	24.2%

Table 5: Summary of distances pupils live from their school by planning area

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Planning area 1	98%	47%	80%	88%	12%
Planning area 2	96%	18%	42%	65%	35%
Planning area 3	99%	50%	82%	91%	9%
Planning area 4	99%	56%	80%	86%	14%
Planning area 5	98%	54%	79%	87%	13%
Planning area 6	96%	50%	77%	88%	12%
Planning area 7	97%	51%	72%	82%	18%
Planning area 8	97%	48%	69%	83%	17%
Planning area 9	98%	60%	77%	87%	13%
Planning area 10	98%	60%	79%	87%	13%
Planning area 11	98%	35%	78%	90%	10%
Planning area 12	97%	56%	80%	91%	9%
Planning area 13	98%	50%	72%	83%	17%
Planning area 14	96%	46%	78%	89%	11%

Planning area 1

14 This planning area incorporates Muswell Hill, Fortis Green and Alexandra wards.

Table 1.1: Schools, PANs, reception numbers and unfilled reception places in planning area 1

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Coldfall Primary	90	86	4
Muswell Hill Primary	60	60	0
Our Lady of Muswell RC Primary	60	60	0
Rhodes Avenue Primary	60	60	0
St. James' CE Primary	30	30	0
Tetherdown Primary	60	60	0
Totals	360	356	4

Table 1.2: GLA projections for planning area 1

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		294	300	-
2002/3		295	300	391
2003/4	382	292	300	448
2004/5	429	300	300	477
2005/6	440	325	330	439
2006/7	428	356	360	409
2007/8	441	351	360	471
2008/9	487	346	360	
2009/10	437	348	360	
2010/11		343	360	
2011/12		341	360	
2012/13		341	360	

Table 1.3: First place preference information.

School	2002	2003	2004	2005	2006	2007
Coldfall Primary	68	63	97	78	55	86
Muswell Hill Primary	61	121	102	91	69	63
Our Lady of Muswell RC Primary	60	60	60	60	63	73
Rhodes Avenue Primary	94	78	102	114	93	105
St. James' CE Primary	56	55	56	58	34	39
Tetherdown Primary	52	71	60	38	95	105
Totals	391	448	477	439	409	471

Table 1.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
Coldfall Primary*	384	399	409	416	445	474
Muswell Hill Primary	420	420	418	420	420	418
Our Lady of Muswell RC Primary**	291	314	345	365	400	408
Rhodes Avenue Primary	412	418	241	421	419	420
St. James' CE Primary	211	208	205	207	206	208
Tetherdown Primary***	212	213	213	214	213	241
Totals	1930	1972	2011	2043	2103	2169
Total Capacity	1950	2010	2040	2070	2130	2190
Percentage of Surplus capacity	1.03%	1.89%	1.42%	1.30%	1.27%	0.95%

* Coldfall expanded was in Sep 96 to take 60 pupils per year and again sep 2005 to take 90 pupils per year.

** Our Lady of Muswell was expanded in sep 1999 to take 60 pupils.

*** Tetherdown was expanded in Sep 06 to take 60 pupils

Table 1.5: Total School Roll trends by year group

Year								Total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	265	233	263	243	266	227	218	1715
1998	265	262	237	268	238	268	229	1767
1999	256	267	266	233	267	235	266	1790
2000	293	260	269	265	237	263	236	1823
2001	262	296	267	268	273	238	261	1865
2002	294	295	301	267	270	266	237	1930
2003	295	299	292	292	264	267	263	1972
2004	290	303	296	292	294	267	269	2011
2005	300	291	303	296	296	292	265	2043
2006	325	299	293	300	298	297	291	2103
2007	356	330	301	293	298	293	298	2169

Table 1.6: 2006 Mobility

School	Total
Coldfall Primary	14.8%
Muswell Hill Primary	8.6%
Our Lady of Muswell RC Primary	14.1%
Rhodes Avenue Primary	9.2%
St. James' CE Primary	14.2%
Tetherdown Primary	4.9%
Total	11.2%

Table 1.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Coldfall Primary School	95%	29%	66%	75%	25%
Muswell Hill Primary School	100%	47%	78%	90%	10%
Rhodes Avenue Primary School	98%	51%	89%	97%	3%
Tetherdown Primary School	99%	71%	92%	97%	3%
PA1 Total	98%	47%	80%	88%	12%

Completed building developments in PA1

There have been 12 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
24a Church Crescent	44	4
50-66 Park Road	24	11
17 Muswell Hill	11	5
91-105 Durnsford Road	24	15
258-260 Alexandra Park Road	18	34
135 Alexandra Park Road	14	10
Coppetts Road	55	33
Coppetts Road	116	103
Coppetts Road	85	133
131 Coppetts Road	10	7
Southern road	28	31
48-62 Fordington Road	10	19
Total	439	405

Proposed housing developments in PA 1 since 2002

There are a total of 3 major housing developments which have been granted planning approval. The estimated child yield (ages 0-15) would be 96.

Site	Number of units	Child yield calculation
Raglan Hall Hotel 8-12 Queens Avenue N10	18	9
Lynxs Depot, Coppetts Road N10 2JR	128	77
53-55 Quens Av. N10 3PE	11	10
Total	157	96

Update on school building program

Coldfall

15 The main school expansion works are completed and the school will admit its third expanded cohort in September 2007.

Tetherdown

16 The first 60 children cohort was admitted in September 2006. The 2007 reception cohort will have a staggered admission. The eldest 30 children will start in September 2007. The youngest 30 children will start in January 2008. This variation was agreed by the schools adjudicator and published in the reception admission booklet for 2007/08.

Children Centre development.

17 There are no developments currently in this planning area. We are in discussions with Barnet on cross border provision.

Conclusion

18 The projections for 4 year olds show a continuing upward trend. This is supported by increasing birth rates and a number of housing developments. This area is characterised by low mobility, steady growth in school population and high demand for school places.

19 This is still an area with high demand for school places. Both Coldfall and Tetherdown have been expanded to alleviate pressure on school places. Coldfall took their first 90-place reception in September 2005 and Tetherdown took their first 60-place reception in September 2005.

20 The situation for school places in this area will be monitored and reviewed.

Planning area 2

21 This planning area incorporates Highgate ward.

Table 2.1: Schools, PANs, reception numbers and unfilled reception places in planning area 2

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Highgate Primary School	56	50	6
St Michael's CE Primary N6	60	60	0
PA 2 Total	116	110	6

Table: 2.2 GLA projections for planning area 2

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		110	116	-
2002/3		110	116	142
2003/4	142	115	116	174
2004/5	164	114	116	188
2005/6	146	116	116	162
2006/7	142	110	116	127
2007/8	118	113	116	113
2008/9	176	111	116	
2009/10	141	112	116	
2010/11		111	116	
2011/12		111	116	
2012/13		111	116	

Table 2.3: First place preference information

School	2002	2003	2004	2005	2006	2007
Highgate Primary School	56	74	88	62	46	40
St Michael's CE Primary N6	86	100	100	100	81	73
Totals	142	174	188	162	127	113

Table 2.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
Highgate Primary School*	313	328	330	341	355	340
St Michael's CE Primary N6	409	413	413	412	407	406
Totals	722	741	743	753	762	746
Total Capacity	786	812	812	812	812	812
Percentage of Surplus capacity	8.14%	8.74%	8.5%	7.27%	6.16%	8.13%

*Highgate primary was expanded in Sep 1996 to take 56 pupils.

Table 2.5: Total School Roll trends by year group

Year	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
1997	107	100	97	88	99	93	83	667
1998	111	104	99	89	80	92	83	658
1999	111	106	107	92	89	79	95	679
2000	98	115	102	96	89	85	70	655
2001	118	101	113	102	94	85	88	701
2002	110	112	102	103	101	99	85	712
2003	110	110	107	103	111	103	97	741
2004	115	111	113	103	100	102	99	743
2005	114	116	116	101	100	101	105	753
2006	116	114	115	98	99	98	104	762
2007	110	112	111	110	106	95	102	746

Table 2.6: 2006 Mobility

School	Total
Highgate Primary School	35.8%
St Michael's CE Primary N6	7.5%
Totals	20.6%

Table 2.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Highgate Primary School	96%	18%	42%	65%	35%
PA2 Total	96%	18%	42%	65%	35%

Completed building developments in PA 2 since 2002

There have been 2 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
16-18 Stanhope Road	20	12
Cholmeley Dene / Copley Dene	21	26
Total	41	38

Proposed housing developments in PA 2

There is one proposed major housing developments in PA2

Site	Number of units	Child yield calculation
Elizabeth House, Winchester Place N6	19	9
Total	19	9

Children's Centre development.

22 It is proposed that Highgate Primary will have a phase 2 children's centre to support the Highgate community.

Conclusion

- 23 The roll projections for 4 year olds indicate relative stability around the current numbers. This area is characterised by high mobility. There has been a steady growth in the school population over the past 11 years.
- 24 Demand for school places in Highgate ward has declined slightly for September 2007. This could possibly be a consequence of the extra 60 reception places being created by the expansion of Coleridge primary in Crouch End, and the additional 60 places in planning area 1. The effects of the school expansion programme on Highgate primary school will be closely monitored.
- 25 There are relatively few major building works and no known plans in the area that would have additional impact upon the demand for school places.
- 26 The need for school places in this PA will be kept under regular review.

Planning area 3

27 This planning area incorporates the Hornsey and Crouch End wards.

Table 3.1: Schools, PANs, reception numbers and unfilled reception places in planning area 3

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Campsbourne Infants	60	59	1
Campsbourne Junior			
Coleridge Primary*	60	60	0
Rokesly Infants	90	90	0
Rokesly Junior			
St Gildas' RC Junior			
St Mary's CE Infant	60	60	0
St Mary's CE Junior			
St Peter in Chains RC Infants	60	60	0
Totals	330	329	1

*120 from Sep 2007

Table 3.2: GLA projections for planning area 3

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		316	321	-
2002/3	317	311	321	410
2003/4	350	310	330	390
2004/5	347	324	330	418
2005/6	370	327	330	422
2006/7	381	329	330	385
2007/8	395	350	390	370
2008/9		355	390	
2009/10		367	390	
2010/11		371	390	
2011/12		379	390	
2012/13		386	390	

Table 3.3: First place preference information

School	2002	2003	2004	2005	2006	2007
Campsbourne Infants	57	45	63	49	40	40
Campsbourne Junior						
Coleridge Primary	108	100	104	114	132	141
Rokesly Infants	111	105	111	119	89	83
Rokesly Junior						
St Gildas' RC Junior						
St Mary's CE Infant	74	80	80	80	67	62
St Mary's CE Junior						
St Peter in Chains RC Infants	60	60	60	60	57	44
Totals	410	390	418	422	385	370

Table 3.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
Campsbourne Infants / Junior	462	405	373	356	343	343
Coleridge Primary	419	417	416	415	411	415
Rokesly Infants / Junior*	575	563	582	576	587	602
St Gildas' RC Junior	217	203	209	213	213	217
St Mary's CE Infant / Junior	387	375	386	390	395	396
St Peter in Chains RC Infants	161	163	165	162	172	174
Totals	2221	2126	2131	2112	2121	2147
Total Capacity	2247	2256	2265	2274	2283	2292
Percentage of Surplus capacity	1.6%	5.7%	5.9%	7.1%	7%	6.3%

*Rokesly was expanded in Sep 2003 to take 90 pupils.

Table 3.5: Total School Roll trends by year group

Year	Rolls PA 3							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	332	326	360	335	302	308	301	2264
1998	339	338	328	330	334	312	308	2289
1999	331	344	337	323	322	318	313	2288
2000	324	327	339	315	320	313	299	2237
2001	331	319	320	326	313	307	304	2220
2002	316	328	310	317	337	314	299	2221
2003	311	315	318	295	289	311	287	2126
2004	310	313	313	310	297	287	301	2131
2005	324	302	304	317	294	284	287	2112
2006	327	324	300	293	311	285	281	2121
2007	329	315	321	300	295	306	281	2147

Table 3.6: 2006 Mobility

School	Total
Campsbourne Infants	31.3%
Campsbourne Junior	19.4%
Coleridge Primary	13.1%
Rokesly Infants	8.4%
Rokesly Junior	13.8%
St Gildas' RC Junior	9.4%
St Mary's CE Infant	5.2%
St Mary's CE Junior	12.3%
St Peter in Chains RC Infants	25.2%
Totals	14.1%

Table 3.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Campsbourne Infants School	99%	53%	79%	89%	11%
Campsbourne Junior School	98%	56%	76%	87%	13%
Coleridge Primary School	100%	47%	80%	90%	10%
Rokesly Infant School	100%	59%	90%	95%	5%
Rokesly Junior School	99%	43%	82%	91%	9%
PA3 Total	99%	50%	82%	91%	9%

Completed building developments in PA 3

There have been 7 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
Former Hornsey waterworks (phase i)	223	40
130-132 Tottenham Lane	75	29
Duke House, 75 Crouch Hall Road	14	8
Telecom House , Crouch End Hill	78	37
Holly Innocents Vicarage, Hillfield Avenue	12	5
122 Hillfield Avenue	21	15
12 Shepherds Hill	15	8
Total	438	142

Proposed housing developments in PA 3 since 2002

There is 1 major housing development currently being considered and 5 major housing developments have been granted by the planning authority.

Site	Decision	Number of units	Child yield calculation
Womersley House, Womersley Road and, Dickenson House Dickenson Road	Pending	44	27
72-96 Park Road N8	Granted	40	12
40 Coleridge Road N8	Granted	8	11
Telecom House Crouch End Hill	Granted	84	40
124 Hillfield Avenue N8	Granted	11	4
Former Hornsey Waterworks High Street N8	Granted	397	109
Total		187 (584)	94 (203)

Children's Centre development.

- 28 Stonecroft children's centre will support the Muswell Hill communities. This is a phase one centre and offers the full range of services.
- 29 It is proposed that Campsbourne Play centre will link into the children's centre at campsbourne.
- 30 It is proposed that Campsbourne Infant & Junior schools will have a phase 2 centre to support the Hornsey community.

Conclusion

- 31 The projections for 4 year olds show a continuing upward trend. This is supported by increasing birth rates and a number of housing developments. This area is characterized by low mobility, except at two schools, steady growth in school population and high demand for school places.
- 32 Planning permission for Coleridge primary school was granted on 29th January 2007. Plans are well developed for Coleridge to take their first reception class of 120 pupils in September 2007.
- 33 In creating these additional 60 reception places, we are confident that there will be enough local school places to meet current and foreseeable future demand of local parents.

Planning area 4

34 This planning area incorporates Stroud Green ward.

Table 4.1: Schools, PANs, reception numbers and unfilled reception places in planning area 4

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
St Aidan's	30	30	0
Stroud Green	60	53	7
Weston Park	30	30	0
Totals	120	113	7

Table 4.2: GLA projections for planning area 4

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		122	120	-
2002/3		118	120	145
2003/4	188	111	120	155
2004/5	196	109	120	188
2005/6	183	118	120	181
2006/7	172	113	120	136
2007/8	184	117	120	142
2008/9	188	119	120	
2009/10	174	199	120	
2010/11		121	120	
2011/12		122	120	
2012/13		124	120	

Table 4.3: First place preference information

School	2002	2003	2004	2005	2006	2007
St Aidan's	49	62	78	73	57	49
Stroud Green	57	54	51	45	41	33
Weston Park	39	39	59	63	38	60
Totals	145	155	188	181	136	142

Table 4.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
St Aidan's	212	210	210	210	209	207
Stroud Green	379	372	344	328	333	329
Weston Park	233	232	231	229	226	230
Totals	824	814	785	767	768	766
Total Capacity	840	840	840	840	840	840
Percentage of Surplus capacity	1.9%	3.1%	6.5%	8.6%	8.5%	8.8%

Table 4.5: Total School Roll trends by year group

Year	Rolls PA 4							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	134	128	74	76	70	73	54	609
1998	128	130	118	109	78	69	76	708
1999	138	124	132	117	109	72	66	758
2000	129	118	110	129	115	109	69	779
2001	145	130	117	110	125	112	109	848
2002	118	145	112	120	114	111	109	829
2003	118	118	136	111	110	110	111	814
2004	111	117	113	131	101	103	109	785
2005	109	109	113	111	126	102	97	767
2006	118	114	104	107	105	120	100	768
2007	113	117	114	100	104	102	116	766

Table 4.6: 2006 Mobility

School	Total
St Aidan's	6.7%
Stroud Green	20.1%
Weston Park	12.8%
Totals	14.2%

Table 4.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Stroud Green Primary School	98%	48%	77%	84%	16%
Weston Park Primary School	100%	68%	83%	89%	11%
PA4 Total	99%	56%	80%	86%	14%

Completed building developments in PA 4

There has been one major housing development in this area.

Site	Number of units	Child yield calculation
6-18 Mount Pleasant Villas	16	5

Proposed housing developments in PA 4 since 2002

There are no major housing developments proposed in PA4

Children's Centre development.

- 35 Stroud Green Primary school has a children's centre to support the Stroud Green community. This is a phase one centre and offers the full range of services

Conclusion

- 36 The roll projections for 4 year olds indicated relative stability around the current numbers. This area has a low mobility. The school population has fluctuated over the past 11 years, but has become more stable in the past 3 years.
- 37 Although there is a high demand for both St Aidans and Weston Park Primary schools, Stroud Green Primary school remains under-subscribed.
- 38 With the extra 60 reception places being created by the expansion of Coleridge primary in Crouch End, there is no need to create additional places in this area. The effects of the Coleridge expansion on Stroud Green primary school will be closely monitored.
- 39 This situation will be kept under continuous review.

Planning area 5

40 This planning area incorporates Harringay ward.

Table 5.1: Schools, PANs, reception numbers and unfilled reception places in planning area 5

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
North Harringay Primary	81	77	4
South Harringay Infants	60	54	6
South Harringay Juniors			
Totals	141	131	10

Table 5.2: GLA projections for planning area 5

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		138	141	-
2002/3		121	141	118
2003/4	207	110	141	138
2004/5	194	139	141	118
2005/6	198	133	141	117
2006/7	191	131	141	105
2007/8	215	131	141	105
2008/9	229	131	141	
2009/10	215	133	141	
2010/11		133	141	
2011/12		133	141	
2012/13		135	141	

Table 5.3: First place preference information

School	2002	2003	2004	2005	2006	2007
North Harringay Primary	63	64	67	68	49	55
South Harringay Infants	55	74	51	49	56	50
South Harringay Juniors						
Total	118	138	118	117	105	105

Table 5.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
North Harringay Primary	424	423	410	434	441	465
South Harringay Infants	177	176	170	177	172	162
South Harringay Juniors	221	235	224	223	230	219
Totals	822	834	804	834	847	846
Total Capacity	987	987	987	987	987	987
Percentage of Surplus capacity	16.71%	15.50%	18.54%	15.50%	14.18%	14.29%

Table 5.5: Total School Roll trends by year group

Year	Rolls PA 5							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	137	137	143	124	126	110	113	890
1998	134	145	127	150	125	132	116	929
1999	128	146	147	120	150	117	132	940
2000	116	129	132	134	117	144	119	891
2001	127	107	124	130	129	109	147	873
2002	138	118	107	115	120	118	106	822
2003	121	139	114	107	115	118	120	834
2004	108	119	131	114	101	116	115	804
2005	139	116	121	136	116	97	109	834
2006	134	127	115	117	140	112	102	847
2007	131	128	126	114	113	125	109	846

Table 5.6: 2006 Mobility

School	Total
North Harringay Primary	20.8%
South Harringay Infants	21.4%
South Harringay Juniors	36.0%
Total	25.7%

Table 5.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
North Harringay Primary School	99%	56%	79%	87%	13%
South Harringay Infant School	98%	56%	82%	89%	11%
South Harringay Junior School	97%	47%	76%	85%	15%
PA5 Total	98%	54%	79%	87%	13%

Completed building developments in PA 5

There have been 8 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
Former filling station, 278b Wightman Road	14	7
Coliseum, Green Lanes	15	1
Dylan Thomas House, Denmark Road	31	31
4-14 The Mews, Turnpike Lane	12	3
461 West Green Road	12	1
Railway Approach, 010 Wightman Road	13	1
Dylan Thomas House, Denmark Road	12	6
Wightman road depot, Wightman Road	17	2
Total	126	52

Proposed housing developments in PA 5 since 2002

There are no major housing developments proposed in PA 5

Children's Centre development.

- 41 It is proposed that South Harringay Infant & Junior schools will have a phase 2 children's centre to support the Harringay community.
- 42 It is proposed that North Harringay Primary school will link into the South Harringay Infant & Junior school children's centre.

Conclusion

- 43 The roll projections for 4 year olds indicated relative stability around the current numbers. The school population has fluctuated over the past 11 years, but has become more stable in the past 3 years.
- 44 The number of applications for both schools in this planning area has remained relatively stable over the past two years. The additional 60 reception places being created from the expansion of Coleridge primary, could have an effect on these schools in the future. Parents living in Crouch End are more likely to receive a place more local to them and will not have to cross the travel barrier of the Kings Cross railway line to attend a school allocated to them.
- 45 The situation will be closely monitored to establish the effects of additional school places in Crouch End on both North and South Harringay schools.

Planning area 6

46 This planning area incorporates St Ann's, and parts of Seven Sisters and West Green wards.

Table 6.1: Schools, PANs, reception numbers and unfilled reception places in planning area 6

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Chestnuts Primary	60	60	0
Seven Sisters Primary*	81 (60)*	60	21
St Ann's CE Primary	30	31	+1
St John Vianney RC	30	29	1
St Mary's RC Infant	60	60	0
St Mary RC Junior			
West Green Primary	30	31	+1
Totals	291	271	-20

*60 from Sep 2007, however the Local Authority has, where possible, informally held the PAN at 60

Table 6.2: GLA projections for planning area 6

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		296	291	-
2002/3		285	291	310
2003/4	198	271	291	303
2004/5	222	284	291	300
2005/6	212	273	291	307
2006/7	215	271	291	222
2007/8	233	283	270	245
2008/9	214	283	270	
2009/10	241	289	270	
2010/11		289	270	
2011/12		294	270	
2012/13		299	270	

Table 6.3: First place preference information

School	2002	2003	2004	2005	2006	2007
Chestnuts Primary	47	63	53	60	30	35
Seven Sisters Primary	82	60	62	56	36	47
St Ann's CE Primary	53	50	50	50	28	40
St John Vianney RC	30	30	30	30	36	40
St Mary's RC Infant	56	56	58	56	53	50
St Mary RC Junior						
West Green Primary	42	44	47	55	39	33
Total	310	303	300	307	222	245

Table 6.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
Chestnuts Primary	397	405	397	394	401	402
Seven Sisters Primary	584	574	523	533	515	432
St Ann's CE Primary	206	210	203	209	198	203
St John Vianney RC	207	210	202	201	202	205
St Mary's RC Infant	178	176	120	178	172	176
St Mary RC Junior	235	236	235	239	230	238
West Green Primary	214	210	198	220	220	214
Total	2021	2007	1938	1974	1938	1870
Total Capacity	2037	2037	2037	2037	2037	2037
Percentage of Surplus capacity	0.79%	1.47%	4.86%	3.10%	4.86%	8.2%

Table 6.5: Total School Roll trends by year group

Year	Rolls PA 6							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	307	300	295	284	294	260	274	2014
1998	276	308	293	289	281	297	261	2005
1999	284	282	298	276	289	283	290	2002
2000	302	293	276	286	281	283	282	2003
2001	286	303	293	274	294	288	281	2019
2002	296	287	293	293	275	291	286	2021
2003	285	303	285	290	284	271	289	2007
2004	230	290	293	278	294	288	265	1938
2005	284	274	286	291	267	284	288	1974
2006	273	284	269	275	281	273	283	1938
2007	271	264	268	247	278	269	273	1870

Table 6.6: 2006 Mobility

School	Total
Chestnuts Primary	32.7%
Seven Sisters Primary	27.2%
St Ann's CE Primary	13.5%
St John Vianney RC	10.5%
St Mary's RC Infant	9.2%
St Mary RC Junior	16.5%
West Green Primary	23.7%
Total	22.0%

Table 6.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Chestnut's Primary School	99%	44%	75%	87%	13%
Seven Sisters Primary School	98%	55%	78%	90%	10%
West Green Primary School	100%	50%	80%	88%	12%
PA6 Total	96%	50%	77%	88%	12%

Completed building developments in PA 6

There have been 3 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
250-266 St Anne's Road	71	31
The Salisbury Public House, Green Lanes	14	1
Conway Road Depot, Conway Road	11	4
Total	96	36

Proposed housing developments in PA 6 since 2002

No major housing developments application have been submitted to planners in PA 6

Children's Centre development.

- 47 Woodlands Park Children's centre (formally Known as Woodlands Park EEC & Nursery). This is a phase one centre and offers the full range of services.
- 48 It is proposed that Seven Sisters Primary school will have a phase 2 children's centre to support the St Ann's & part Tottenham Green communities.

Conclusion

- 49 The birth rate and reception class projections indicate relative stability, however in reality the number of reception pupils has slight declined. Reception applications have declined in 06, but numbers have increase slightly for September 2007. This area has high mobility. The school population has fluctuated over the past 11 years, and are currently at their lowest.
- 50 There are relatively few major housing developments and no current plans that would affect the current pupil roll situation.
- 51 In response to the current declining rolls Seven Sister's primary PAN has been reduced to 60 from 81.
- 52 This situation will be kept under annual review.

Planning area 7

53 This planning area incorporates the majority of Seven Sisters ward.

Table 7.1: Schools, PANs, reception numbers and unfilled reception places in planning area 7

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Crowland	60	38	22
St Ignatius RC primary	60	57	3
Stamford Hill primary	30	30	0
Tiverton primary	60	58	2
Totals	210	183	27

Table 7.2: GLA projections for planning area 7

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		211	210	
2002/3		205	210	215
2003/4	279	189	210	192
2004/5	244	169	210	205
2005/6	242	173	210	187
2006/7	240	183	210	135
2007/8	240	194	210	162
2008/9	268	194	210	
2009/10	269	197	210	
2010/11		197	210	
2011/12		199	210	
2012/13		201	210	

Table 7.3: First place preference information

School	2002	2003	2004	2005	2006	2007
Crowland	57	59	54	55	24	41
St Ignatius RC primary	65	65	65	65	59	52
Stamford Hill primary	42	28	42	30	18	28
Tiverton primary	51	40	44	37	34	41
Total	215	192	205	187	135	162

Table 7.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
Crowland	392	380	367	348	343	317
St Ignatius RC primary	419	396	342	357	363	361
Stamford Hill primary	201	187	188	193	187	172
Tiverton primary	338	343	314	318	344	346
Total	1350	1306	1211	1216	1237	1196
Total Capacity	1470	1470	1470	1470	1470	1470
Percentage of Surplus capacity	8.16%	11.16%	17.62%	17.28%	15.85%	18.64%

Table 7.5: Total School Roll trends by year group

Year	Rolls PA 7							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	197	199	179	202	179	165	168	1289
1998	188	204	190	179	205	174	171	1311
1999	182	204	203	198	170	195	175	1327
2000	189	171	189	202	186	164	200	1301
2001	201	190	169	188	203	186	169	1306
2002	221	211	183	165	190	202	178	1350
2003	205	199	184	182	149	183	204	1306
2004	153	190	188	181	169	148	182	1211
2005	169	178	194	182	174	170	149	1216
2006	173	158	183	196	192	171	164	1237
2007	183	163	156	169	184	176	165	1196

Table 7.6: 2006 Mobility

School	Total
Crowland	28.7%
St Ignatius RC primary	15.3%
Stamford Hill primary	35.6%
Tiverton primary	31.2%
Total	26.5%

Table 7.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Crowland Primary School	95%	52%	75%	87%	13%
Stamford Hill Primary School	95%	50%	70%	79%	21%
Tiverton Primary School	99%	50%	69%	79%	21%
PA7 Total	97%	51%	72%	82%	18%

Completed building developments in PA 7

There has been one major housing development completed since 1996.

Site	Number of units	Child yield calculation
Woodberry Down Baptist Church, Varsity Road.	24	2

Proposed housing developments in PA 7 since 2002

There is 1 major housing development currently being considered and 3 major housing developments granted by the planners.

Site	Decision	Number of units	Child yield calculation
318-320 High Road N15	Pending	15	6
Arena Estate off Finsbury Park Avenue N4	Granted	28	13
Corner of Lemsford Close & Grovelands Road N15	Granted	58	25
Omega Works Hermitage Road N4 1NA	Granted	66	10
Total		167	54

- 54 A major development of 4000 units of affordable housing is planned over in the Hackney border on the Woodbury Down estate by Seven Sisters road. Hackney council will be expanding Woodbury Down primary school to 3fe to meet the expected increase in demand.

Children's Centre development.

- 55 The Triangle children, young people and community centre (incorporating Plevna Children's centre) is a phase one centre offering the full range of services.
- 56 Continuation of Partnership work with LB Hackney to develop a service plan for the Lubavitch Children's Centre in Stamford Hill to support the Orthodox Jewish Charedi community living in Seven Sisters.

Conclusion

- 57 Rolls are currently falling within this planning area; however reception figures are at a four year high. There are very few Haringey based major housing proposals or completed developments that will have an impact upon the demand for school places. This area is characterised by high mobility.
- 58 The Woodbury Down development over the Hackney border will have an impact on school rolls in this area. The expectation is for school rolls to increase in the area within the next 3 - 4 years. The conclusions of the review into the demand and availability of school places in PA 7 was carried out in partnership with local schools and Hackney council. The conclusions of this review are in section 13 at the front of this report.
- 59 The number of 1st place applications to Crowlands has almost doubled from last year. We are expecting the number of applications will further increase in the future.
- 60 The situation for school places will be kept under regular review.

Planning area 8

61 This planning area incorporates Tottenham Green ward.

Table 8.1: Schools, PANs, reception numbers and unfilled reception places in planning area 8

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Earlsmead	60	60	0
Welbourne	60	60	0
Totals	120	120	0

Table 8.2: GLA projections for planning area 8

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		124	120	-
2002/3		110	120	102
2003/4	225	111	120	126
2004/5	250	110	120	113
2005/6	251	99	120	102
2006/7	246	120	120	90
2007/8	288	127	120	107
2008/9	257	129	120	
2009/10	252	133	120	
2010/11		136	120	
2011/12		139	120	
2012/13		141	120	

Table 8.3: First place preference information

School	2002	2003	2004	2005	2006	2007
Earlsmead	49	75	63	47	35	51
Welbourne	53	51	50	55	55	56
Total	102	126	113	102	90	107

Table 8.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
Earlsmead	398	398	396	392	386	379
Welbourne	367	384	358	366	370	376
Total	765	782	754	758	753	755
Total Capacity	840	840	840	840	840	840
Percentage of total Surplus capacity	8.93%	6.91%	10.24%	9.76%	10.36%	10.12%

Table 8.5: Total School Roll trends by year group

Year	Rolls PA 8							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	108	94	94	81	87	77	80	621
1998	111	106	86	98	69	85	70	625
1999	116	105	108	76	101	73	80	659
2000	116	114	112	112	71	105	85	715
2001	119	117	114	116	109	80	105	760
2002	124	115	110	109	116	115	76	765
2003	110	119	119	113	108	108	105	782
2004	111	108	115	112	107	102	99	754
2005	110	114	110	108	115	99	102	758
2006	99	115	111	113	109	107	99	753
2007	120	96	113	107	110	104	103	755

Table 8.6: 2006 Mobility

School	Total
Earlsmead	37.2%
Welbourne	33.7%
Total	35.4%

Table 8.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Earlsmead Primary School	97%	52%	73%	84%	16%
Welbourne Primary School	97%	44%	65%	81%	19%
PA8 Total	97%	48%	69%	83%	17%

Completed building developments in PA 8

There have been 5 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
Former Goods Yard Site, High Road	246 (majority are studio flats)	6
Jewish Home And Hospital, 295 High Road	63	34
Jewish Home And Hospital, 295 High Road	16	11
Former Stone Works, Dorset Road	12	9
Mountford House, Tottenham Green East	25	14
Total	362	74

Proposed housing developments in PA 8 since 2002

No major housing developments are currently being considered. Five major housing developments have been granted by the planning department.

Site	Decision	Number of units	Child yield calculation
1 & 2 Tottenham Green East & 280-288 High Road N17	Granted	22	4
280-296 High Road & Tottenham Gr. East N15 4DQ	1-3 Granted	30	12
344 High Road N15 4BN	Granted	41	15
278 High Road N15 4AJ	Granted	14	8
Saltram Close Housing Estate N15	Granted	44	33
Total		151	72

62 Outline planning permission has been granted for Hale village (former GLS Site). The location of the development is around Tottenham Hale station. There are approximately 1244 units proposed within the Hale Village development, yielding an estimated 608 children (see PA 9). This application is only for the GLS site. A separate application will be submitted for the current Hale Wharf site. It is anticipated that the planning application will be for approximately 500 units.

Children's Centre development.

63 It is proposed that Welbourne primary school will have a phase 2 children's centre to support part of the Tottenham Green and part of the Bruce Grove communities.

64 It is proposed that Earlsmead primary school will have a phase 2 children's centre to support part of the Tottenham Hale and part of the Tottenham Green communities.

Conclusion

- 65 The school roll projections provided to us from the GLA, do not take account of the locality of large developments, and are based predominantly on PLASC history and birth information. Currently the birth rate and reception class projections remain steady, along with the reception applications. However we expect these trends to raise once Hale village becomes populated.
- 66 There are vacant spaces in local schools and these are expected to be taken up by children from the development. However, due to the size of the development we are currently in discussion with the developer over future primary school provision in the area.
- 67 The situation for school places will be kept under annual review.

Planning area 9

68 This planning area incorporates Tottenham Hale ward.

Table 9.1: Schools, PANs, reception numbers and unfilled reception places in planning area 9

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Coleraine Park Primary	60	55	5
Ferry Lane Primary	30	27	3
Mulberry Primary	90	86	4
The Green CE Primary	30	30	0
Totals	210	198	12

Table 9.2: GLA projections for planning area 9

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		209	210	
2002/3		196	210	195
2003/4	253	198	210	207
2004/5	257	197	210	201
2005/6	266	203	210	186
2006/7	245	198	210	151
2007/8	249	200	210	158
2008/9	261	203	210	
2009/10	242	200	210	
2010/11		200	210	
2011/12		198	210	
2012/13		199	210	

Table 9.3: First place preference information

School	2002	2003	2004	2005	2006	2007
Coleraine Park Primary	44	51	66	46	33	33
Ferry Lane Primary	38	38	31	27	11	29
Mulberry Primary	73	88	74	73	82	71
The Green CE Primary	40	30	30	40	25	25
Total	195	207	201	186	151	158

Table 9.4: Total number of pupils on roll (reception to year 6)

Year	Rolls PA 9							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	194	198	189	203	197	196	157	1334
1998	199	205	197	187	198	203	193	1382
1999	190	209	208	199	197	195	188	1386
2000	195	204	211	209	197	197	184	1397
2001	196	210	208	217	205	197	193	1426
2002	209	204	207	209	211	198	190	1428
2003	196	211	201	205	195	204	204	1416
2004	198	210	207	202	203	194	200	1414
2005	197	194	206	209	191	200	198	1395
2006	203	195	189	211	209	193	194	1394
2007	198	195	198	188	211	204	196	1374

Table 9.5: Total School Roll trends by year group

School	2002	2003	2004	2005	2006	2007
Coleraine Park Primary	415	414	404	407	401	399
Ferry Lane Primary	207	195	197	199	193	187
Mulberry Primary	604	606	613	585	607	598
The Green CE Primary	202	201	200	204	193	190
Total	1428	1416	1414	1395	1394	1374
Total Capacity	1470	1470	1470	1470	1470	1470
Percentage of Surplus capacity	2.86%	3.67%	3.81%	5.10%	5.17%	6.53%

Table 9.6: 2006 Mobility

School	Total
Coleraine Park Primary	22.4%
Ferry Lane Primary	18.3%
Mulberry Primary	26.8%
The Green CE Primary	24.1%
Total	24.0%

Table 9.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Coleraine Park Primary School	97%	52%	72%	83%	17%
Ferry Lane Primary School	100%	73%	78%	91%	9%
Mulberry Primary School	97%	61%	81%	89%	11%
PA9 Total	98%	60%	77%	87%	13%

Completed building developments in PA 9

There have been 4 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
636-638 High Road	26	7
Former Dairycrest Depot, Hampden Lane	28	13
178 Landsdowne Road	26	11
Former Wisepart Ltd. Factory Lane	14	2
Total	94	33

Proposed housing developments in PA 9 since 2002

Seven major housing developments have been granted in PA9. Together there is a combined unit total of 187. The estimate for the child yield is 69.

One housing development is pending agreement by the planning department.

Site	Decision	Number of units	Child yield calculation
148-156 High Road N15	Pending	27	6
Former Goods Yard Site adjacent to S. Tottenham Station, High Road N15	Granted	246 (225 bedsits)	7
612 High Road N17	Granted	18	4
658 High Road N17	Granted	13	13
691-693 High Road N17	Granted	58	24
22-70 Dowsett Road N17 9DD	Granted	19	8
143 Broad Lane N15 4QX	Granted	54	10
Silver Industrial Estate. Reform Row N17	Granted	25	10
Total		460	82

- 69 Outline planning permission has been granted for Hale village (former GLS Site). The location of the development is around Tottenham Hale station. There are approximately 1244 units proposed within the Hale Village development, yielding an estimated 608 children. This application is only for the GLS site. A separate application will be submitted for the current Hale Wharf site. It is anticipated that the planning application will be for approximately 500 units.

Children's Centre development.

- 70 Pembury children's centre (formerly known as Pembury House EEC & Nursery School). This is a phase one centre and offers the full range of services.
- 71 It is proposed that The Green CofE School will have a phase 2 children's centre linked into Welbourne primary to support the South Tottenham Hale community.
- 72 It is proposed that Ferry Lane school will have a phase 2 children's centre linked into Welbourne primary to support the South Tottenham Hale community.
- 73 Mulberry primary school is proposed to link into Pembury children's centre to support the North Tottenham Hale community.
- 74 Coleraine primary school is proposed to link into Pembury children's centre to support the North Tottenham Hale community.

Conclusion

- 75 The school roll projections provided to us from the GLA, do not take account of the locality of large developments, and are based predominantly on PLASC history and birth information. Currently the birth rate and reception class projections remain steady, along with the reception applications. However we expect these trends to raise once Hale village becomes populated.
- 76 There are vacant spaces in local schools and these are expected to be taken up by children from the development. However, due to the size of the development we are currently in discussion with the developer over future primary school place provision in the area.
- 77 The situation for school places will be kept under annual review.

Planning area 10

78 This planning area incorporates Northumberland Park ward.

Table 10.1: Schools, PANs, reception numbers and unfilled reception places in planning area 10

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Lancasterian Primary	58	59	-1
Lea Valley Primary	60	62	-2
St Francis de Sales RC Infants	90	90	0
St Francis de Sales RC Juniors			
St Paul's & All Hallows CE Infants	60	60	0
St Paul's & All Hallows CE Juniors			
Totals	268	271	-3

Table 10.2: GLA projections for planning area 10

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		271	268	-
2002/3		266	268	339
2003/4	204	286	289	318
2004/5	193	264	268	304
2005/6	252	265	268	307
2006/7	234	271	268	281
2007/8	263	288	268	301
2008/9	279	290	268	
2009/10	254	297	268	
2010/11		301	268	
2011/12		309	268	
2012/13		312	268	

Table 10.3: First place preference

School	2002	2003	2004	2005	2006	2007
Lancasterian Primary	78	72	57	56	47	59
Lea Valley Primary	81	74	75	79	77	89
St Francis de Sales RC Infants	103	95	95	95	94	88
St Francis de Sales RC Juniors						
St Paul's & All Hallows CE Infants	77	77	77	77	63	65
St Paul's & All Hallows CE Juniors						
Total	339	318	304	307	281	301

Table 10.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
Lancasterian Primary*	434	431	419	415	416	402
Lea Valley Primary	452	423	426	425	424	424
St Francis de Sales RC Infants	270	266	268	264	269	269
St Francis de Sales RC Juniors***	270	301	326	350	356	347
St Paul's & All Hallows CE Infants	180	180	180	179	180	180
St Paul's & All Hallows CE Juniors	230	233	227	232	236	235
Total	1834	1834	1846	1865	1881	1857
Total Capacity	1858	1858	1888	1918	1918	1876
Percentage of Surplus capacity	1.29%	1.29%	2.22%	2.76%	1.93%	1.01%

* Lancasterian had two budge years these have now been worked out of the system.

** Lea Valley last took a budge year of 30 in Sep 95

***St Francis de Sales RC expanded in sep 1999 to take 90 pupils.

Table 10.5: Total School Roll trends by year group

Year	Rolls PA 10							Total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	260	264	240	233	230	234	206	1667
1998	234	262	262	235	238	233	231	1695
1999	262	237	262	264	237	242	232	1736
2000	261	267	232	261	260	232	235	1748
2001	293	265	262	237	263	263	232	1815
2002	271	290	264	262	238	248	261	1834
2003	266	273	287	266	258	236	248	1834
2004	286	269	269	287	262	251	222	1846
2005	264	274	263	267	285	262	250	1865
2006	265	266	278	266	265	283	258	1881
2007	271	262	260	270	263	263	268	1857

Table 10.6: 2006 Mobility

School	Total
Lancasterian Primary	16.2%
Lea Valley Primary	17.9%
St Francis de Sales RC Infants	6.1%
St Francis de Sales RC Juniors	9.6%
St Paul's & All Hallows CE Infants	7.5%
St Paul's & All Hallows CE Juniors	7.2%
Total	12.0%

Table 10.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Lancasterian Primary School	99%	48%	78%	91%	9%
Lea Valley Primary School	98%	70%	80%	84%	16%
PA10 Total	98%	60%	79%	87%	13%

Completed building developments in PA 10

There have been 3 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
Northumberland Park House	20	9
Blaydon Close	15	5
1-49 Meridian Walk	74	54
Total	109	68

Proposed housing developments in PA 10 since 2002

There no major housing development currently being considered. Six major housing developments have been granted by planning.

Site	Decision	Number of units	Child yield calculation
62-70 Northumberland Park N17	Granted	16	6
Blaydon Close, Northumberland Park N17	Granted	15	5
Northumberland Park House, Northumberland Park	Granted	20	10
6-8 James Place N17 8NR	Granted	12	5
Three Compasses, Queen Street N17 8HU	Granted	23	10
Harpers Yard, Ruskin Road N17 8QQ	Granted	16	5
Total		102	41

79 The area around White Hart Lane football stadium has been identified in the Mayors Draft Spatial Strategy as a potential regeneration area. The area has the potential capacity to build a further 400-600 units.

Children's Centre development.

80 No current plans for this planning area.

Conclusion

- 81 The schools in this planning area are either full or very close to capacity across all their year groups. The projections for 4 year olds show a continuing upward trend. This is supported by increasing birth rates and a few housing developments in Haringey and Enfield. This area is characterised by low mobility, steady growth in school population and an increasing demand for school places.
- 82 If there is a need to create additional places then the PAN of Devonshire Hill primary school (in PA11) could be increased. However this should only be considered once demand has been demonstrated.
- 83 We suggest a detailed review of demand and availability of school places in partnership with schools and Enfield council is conducted during the 07/08 school year to ensure there are sufficient places to meet demand.

Planning area 11

84 This planning area incorporates White Hart Lane ward.

Table 11.1: Schools, PANs, reception numbers and unfilled reception places in planning area 11

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Devonshire Hill*	75 (60)	53	22
Risley Avenue	90	89	1
Totals	165	142	23

*60 from Sep 2007 however the Local Authority has, where possible, informally held the PAN at 60

Table 11.2: GLA projections for planning area 11

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		154	165	
2002/3		149	165	153
2003/4	181	136	165	145
2004/5	208	135	165	145
2005/6	190	136	165	131
2006/7	234	142	165	119
2007/8	205	145	150	110
2008/9	193	143	150	
2009/10	234	142	150	
2010/11		140	150	
2011/12		139	150	
2012/13		139	150	

Table 11.3: First place preference information

School	2002	2003	2004	2005	2006	207
Devonshire Hill	65	58	62	59	46	54
Risley Avenue	88	87	83	72	73	56
Total	153	145	145	131	119	110

Table 11.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
Devonshire Hill	414	424	409	408	397	393
Risley Avenue	620	622	620	610	604	589
Total	1034	1046	1029	1018	1001	989
Total Capacity	1155	1155	1155	1155	1155	1155
Percentage of Surplus capacity	10.48%	9.44%	10.90%	11.86%	13.33%	14.37%

Table 11.5: Total School Roll trends by year group

Year	Rolls PA 11							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	157	141	147	143	128	153	119	988
1998	140	147	152	148	151	148	132	1018
1999	141	139	161	147	155	151	146	1040
2000	135	134	140	153	141	150	158	1011
2001	151	139	141	147	147	139	148	1012
2002	154	146	148	146	144	145	151	1034
2003	149	156	149	148	151	146	147	1046
2004	136	152	152	149	147	147	149	1032
2005	135	143	149	152	147	145	147	1018
2006	136	141	140	147	151	144	142	1001
2007	142	136	132	135	145	150	142	989

Table 11.6: 2006 Mobility

School	Total
Devonshire Hill	22.6%
Risley Avenue	19.9%
Total	21.0%

Table 11.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Devonshire Hill Primary School	97%	34%	76%	89%	11%
Risley Avenue Primary School	99%	36%	79%	91%	9%
PA11 Total	98%	35%	78%	90%	10%

Completed building developments in PA 11

There have been two major housing developments completed since 1996.

Site	Number of units	Child yield calculation
White Hart P.H, Devonshire Hill Lane	24	18
Falconer Court, Compton Crescent N17 7SU	21	8
Land North Off Allington Avenue	16	5
Total	61	31

Proposed housing developments in PA 11 since 2002

There are no major housing development currently being considered. Three major housing developments have been granted by planning.

Site	Decision	Number of units	Child yield calculation
Falcomer Court, Compton Crescent	Granted	21	8
Middx University White Hart Lane N17 8HR	Granted	81	33
Middlesex University White Hart Lane N17	Granted	123	51
Total		225	92

Children's Centre development.

85 Rowland Hill children's centre (formerly known as Rowland Hill EEC & Nursery School). This is a phase one centre and offers the full range of services.

Conclusion

86 The birth rate and reception class projections remain steady. Reception applications have declined slightly over the past two years but this could be a result of co-ordinated admissions. This area is characterised by high mobility. The school population has fluctuated over the past 11 years, and are currently at the lowest since 1997.

87 There are relatively few major housing developments that would affect the current demand for places. With high demand for school places in PA 10, there is the option of expanding Devonshire Hill Primary to 3fe. This will be explored as part of the review conducted around PA10. However this option will only be considered if and when demand is sufficient to sustain an expansion.

Planning area 12

88 This planning area incorporates Bruce Grove ward and part of West Green ward.

Table 12.1: Schools, PANs, reception numbers and unfilled reception places in planning area 12

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Belmont Infant	56	55	1
Belmont Junior			
Broadwater Farm Primary*	81(60)	60	21
Bruce Grove Primary School	60	60	0
Downhills Primary	60	60	0
Totals	257	235	22

Reducing PAN to 60 for September 08 however the Local Authority has, where possible, informally held the PAN at 60.

Table 12.2: GLA projections for planning area 12

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		249	257	-
2002/3		246	257	259
2003/4	465	249	257	276
2004/5	414	234	257	256
2005/6	480	223	257	213
2006/7	480	235	257	229
2007/8	471	254	257	198
2008/9	508	252	236	
2009/10	494	254	236	
2010/11		252	236	
2011/12		254	236	
2012/13		256	236	

Table 12.3: First place preference information

School	2002	2003	2004	2005	2006	2007
Belmont Infant	57	65	71	70	66	66
Belmont Junior						
Broadwater Farm Primary	72	66	52	32	57	47
Bruce Grove Primary School	72	70	67	58	46	34
Downhills Primary	58	75	66	53	60	48
Total	259	276	256	213	229	198

Table 12.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
Belmont Infant	164	162	168	166	168	165
Belmont Junior	223	207	203	204	218	206
Broadwater Farm Primary*	462	475	495	481	450	418
Bruce Grove Primary School	412	416	410	416	400	412
Downhills Primary	401	392	391	404	397	404
Total	1662	1652	1667	1671	1633	1605
Percentage of Surplus capacity	1736	1757	1778	1799	1799	1799
Total Capacity	4.26%	5.98%	6.24%	7.12	9.23%	10.78%

*Broadwater Farm was expanded in sep 1998 to take 81 pupils.

Table 12.5: Total School Roll trends by year group

Year	Rolls PA 12							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	249	234	261	224	256	217	225	1666
1998	251	253	215	234	230	253	221	1657
1999	243	257	240	233	232	229	256	1690
2000	243	243	247	226	237	236	221	1653
2001	245	246	239	237	226	228	226	1647
2002	249	255	240	230	231	229	228	1662
2003	246	243	248	239	219	220	237	1652
2004	248	253	244	239	238	220	225	1667
2005	234	256	250	241	235	236	219	1671
2006	223	218	251	240	235	230	236	1633
2007	235	223	222	237	229	233	226	1605

Table 12.6: 2006 Mobility

School	Total
Belmont Infant	13.3%
Belmont Junior	18.3%
Broadwater Farm Primary	23.3%
Bruce Grove Primary School	23.8%
Downhills Primary	32.4%
Total	24.0%

Table 12.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Belmont Infant School	98%	54%	86%	94%	6%
Belmont Junior School	99%	48%	79%	88%	12%
Broadwater Farm Primary School	99%	75%	87%	93%	7%
Bruce Grove Primary School	96%	57%	81%	92%	8%
Downhills Primary School	96%	41%	70%	90%	10%
PA12 Total	97%	56%	80%	91%	9%

Completed building developments in PA12

There have been 8 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
6 Bruce Grove	19	14
3-25 Pembury Road	19	9
579d High Road	13	6
Former High cross upper school, High Road	28	8
Pembury House, 593-599 high road	13	3
Milton Road depot, 70 Milton Road	67	42
Dagmar Arms Cornwall Road	26	9
Tangmere house Willan Road	12	5
Total	197	96

Proposed housing developments in PA 12 since 2002

There are 3 major housing developments granted by the planners

Site	Decision	Number of units	Child yield calculation
472-480 West Green Road N15	Granted	22	11
415-419 High Road N17	Granted	52	5
339 Lordship Lane N17 6AZ	Granted	14	5
Total		88	21

Children's Centre development.

- 89 Broadwater Farm children's centre opened in September 2005. This centre offers the full range of services.
- 90 It is proposed that Bruce Grove primary school will have a phase 2 children's centre linked into Pemberly children centre.

Conclusion

- 91 The birth rate and reception class projections remain steady. The total number of reception applications has dropped slightly for September 2007. This area is characterised by high mobility. The school population has remand relatively stable in this area. There are few major housing developments and no plans that would affect the current situation.
- 92 The demand for school places in parts of this area is to some extent masked by surplus capacity in others. At the current time there is no need to increase primary school provision within this PA.
- 93 In consultation with Broadwater Farm Primary we will be reducing their PAN to 60 from 81 for September 2008. Any future increases back to 81 will be considered if there is sufficient and continued demand for the places.
- 94 The situation for school places will be kept under annual review.

Planning area 13

95 This planning area incorporates Noel Park ward.

Table 13.1: Schools, PANs, reception numbers and unfilled reception places in planning area 13

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Alexandra Primary*	60 (30)	25	35
Noel Park Primary	81	60	21
Totals	141	85	56

*30 from Sep 2007 however the Local Authority has, where possible, informally held the PAN at 30

Table 13.2: GLA projections for planning area 13

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		120	141	-
2002/3		75	141	69
2003/4	177	87	141	79
2004/5	188	104	141	89
2005/6	197	97	141	77
2006/7	209	85	141	56
2007/8	168	99	111	61
2008/9	208	99	111	
2009/10	194	101	111	
2010/11		101	111	
2011/12		102	111	
2012/13		104	111	

Table 13.3: First place preference information

School	2002	2003	2004	2005	2006	2007
Alexandra Primary	28	32	28	32	20	24
Noel Park Primary	41	47	61	45	36	37
Total	69	79	89	77	56	61

Table 13.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
Alexandra Primary	227	216	205	181	192	182
Noel Park Primary	499	450	435	455	474	453
Total	726	666	640	636	666	635
Total Capacity	987	987	987	987	987	987
Percentage of Surplus capacity	26.44%	32.52%	35.15%	35.57%	32.52%	35.66%

Table 13.5: Total School Roll trends by year group

Year	Rolls PA 13							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	127	109	116	118	130	95	101	796
1998	113	121	106	101	107	127	91	766
1999	109	116	117	100	115	104	126	787
2000	124	120	111	117	104	132	118	826
2001	120	112	128	110	115	109	127	821
2002	120	100	104	100	104	105	93	726
2003	75	106	98	98	95	103	91	666
2004	87	83	98	95	89	88	100	640
2005	104	87	82	93	91	95	84	636
2006	97	110	91	90	95	88	95	666
2007	85	90	106	88	87	88	91	635

Table 13.6: 2006 Mobility

School	Total
Alexandra Primary	36.9%
Noel Park Primary	33.9%
Total	34.8%

Table 13.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Alexandra Primary School	98%	28%	62%	76%	24%
Noel Park Primary School	98%	59%	76%	86%	14%
PA13 Total	98%	50%	72%	83%	17%

Completed building developments in PA 13

There have been 7 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
Buller Road, Redvers Road	17	8
51 Mayes Road	18	5
675-679 Lordship Lane	16	8
Former Car Park And Building At Altair Close	24	5
Park Lane Health Centre, Park Lane	24	14
Garages Off, William Street	14	9
3-11 Station Road	10	1
Total	123	50

Proposed housing developments in PA 13 since 2002

There are 1 major housing development is currently being considered and 4 major housing developments granted by the planners

Site	Decision	Number of units	Child yield calculation
136 A, B, C High Road N22	Pending	14	3
673 Lordship Lane N22	Granted	18	9
Goulding Court, Turnpike Lane N8	Granted	69	24
1-3 Whymark Avenue N22 6DJ	Granted	13	4
761-767 High Road N17 8AH	Granted	16	7
Total		130	45

96 The Heartlands development of a minimum 1000 units on the Land between Kings Cross East coast main line, Mayes Rd & Hornsey Park Rd N8, is within this planning area. A conservative estimate would be a child yield figure of between 197 - 300

Children's Centre development.

97 There are currently no plans for a children's centre in this planning area.

Conclusion

- 98 The birth rate and reception class projections remain steady, however the overall school population has declined in recent years. Reception applications have remained steady over the past 2 years. This area is characterised by very high mobility.
- 99 With the Heartlands development in the centre of this planning area incorporating a new community secondary school, we are recommending that no adjustments are made to the schools in this area at present. Noel Park primary school will be closely monitored to ensure the rolls are sustainable. The conclusions of the review into the demand and availability of school places in PA 13 was carried out with the conclusions of this review in section 13 at the front of this report.
- 100 The situation for school places will be kept under review in this area.

Planning area 14

101 This planning area incorporates Bounds Green and Woodside wards.

Table 14.1: Schools, PANs, reception numbers and unfilled reception places in planning area 14

School	Planned admission number 2006	Current Reception Nos.	Current Unfilled reception places
Bounds Green Infants*	90	57	33
Bounds Green Juniors			
Earlham	60	57	3
Lordship Lane	90	90	0
Nightingale	60	60	0
St Martin of Porres RC Primary	30	31	+1
St Michael's CE Primary N22	30	28	2
St Paul's RC Primary	30	30	0
Totals	390	353	37

* 60 from Sep 2007, however the Local Authority has, where possible, informally held the PAN at 60

Table 14.2: GLA projections for planning area 14

Year	Number of Births for the equivalent school year	GLA 4 year old roll projection	Planned admission number	Total number 1 st place preferences
2001/2		364	390	-
2002/3		362	390	392
2003/4	434	355	390	431
2004/5	380	357	390	404
2005/6	373	367	390	405
2006/7	353	353	390	349
2007/8	388	366	360	271
2008/9	358	371	360	
2009/10	401	382	360	
2010/11		385	360	
2011/12		392	360	
2012/13		398	360	

Table 14.3: First place preference information

School	2002	2003	2004	2005	2006	2007
Bounds Green Infants	75	62	66	64	53	37
Bounds Green Juniors						
Earlham	54	68	51	48	48	24
Lordship Lane	81	74	75	102	88	72
Nightingale	81	93	78	57	59	50
St Martin of Porres RC Primary	36	36	36	36	54	42
St Michael's CE Primary N22	36	70	70	70	24	24
St Paul's RC Primary	29	28	28	28	23	22
Total	392	431	404	405	349	271

Table 14.4: Total number of pupils on roll (reception to year 6)

School	2002	2003	2004	2005	2006	2007
Bounds Green Infants*	191	211	221	227	216	195
Bounds Green Juniors	258	257	266	241	243	245
Earlham	374	388	386	372	380	385
Lordship Lane	590	605	604	621	623	622
Nightingale	418	406	397	394	403	406
St Martin of Porres RC Primary	201	202	204	203	203	205
St Michael's CE Primary N22	200	204	197	202	197	188
St Paul's RC Primary	204	199	201	207	206	202
Total	2436	2475	2476	2467	2474	2445
Total Capacity	2751	2730	2730	2730	2730	2730
Percentage of Surplus capacity	11.45%	9.45%	9.31%	9.63%	9.38%	10.44%

*Bounds green schools were expanded in Sep 1996 to take 90 pupils.

Table 14.5: Total School Roll trends by year group

Year	Rolls PA 14							total
	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
1997	346	359	345	351	341	303	335	2380
1998	360	339	352	331	348	341	307	2378
1999	345	358	340	370	324	361	334	2432
2000	347	363	360	318	361	331	362	2442
2001	349	359	361	346	323	351	331	2420
2002	364	342	351	361	347	326	345	2436
2003	362	368	343	346	369	357	327	2472
2004	354	367	358	351	328	367	351	2476
2005	357	365	364	344	345	334	358	2467
2006	367	369	356	356	346	352	328	2474
2007	353	357	348	344	347	347	349	2445

Table 14.6: 2006 Mobility

School	Total
Bounds Green Infants	28.4%
Bounds Green Juniors	27.2%
Earlham	40.9%
Lordship Lane	19.3%
Nightingale	25.9%
St Martin of Porres RC Primary	5.7%
St Michael's CE Primary N22	25.7%
St Paul's RC Primary	14.7%
Total	24.2%

Table 14.7: Summary of distances pupils live from their school

School Name	% of pupils postcodes mapped	% of pupils living between 0-0.3 miles from the school	% of pupils living between 0-0.6 miles from the school	% of pupils living between 0-1 miles from the school	% of pupils living 1 miles or more from the school
Bounds Green Infants School	95%	41%	79%	84%	16%
Bounds Green Junior School	96%	46%	81%	86%	14%
Earlham Primary School	95%	45%	78%	92%	8%
Lordship Lane Primary School	99%	54%	82%	91%	9%
Nightingale Primary School	93%	39%	71%	84%	16%
PA14 Total	96%	46%	78%	89%	11%

Completed building developments in PA 14

There have been 7 major housing developments completed since 1996.

Site	Number of units	Child yield calculation
33 Commerce Road	17	11
Bounds Green Centre, Park Road	54	19
68-76 Truro Road	29	6
R/O Bounds Green Br Depot, Imperial Road	30	30
65 Trinity Road & 110-114 Nightingale Road	17	6
Adj. To Woodall House Lordship Lane	114	38
The Family Tree Public House & 472-480 Lordship Lane	80	33
Corner Of Nightingale Road, High Road	23	3
Former St. Gabriels Church, Bounds Green Road	20	6
Total	384	152

Proposed housing developments in PA 14 since 2002

There 4 major housing developments granted by the planners

Site	Decision	Number of units	Child yield calculation
133 Whittington Road N22 10	Granted	14	1
419 High Road N22	Granted	40	14
Former Middlesex University Bounds Green Road	Granted	260	88
98 White Hart Lane N22	Granted	27	6
Total		341	109

Children's Centre development.

- 102 Woodside children's centre (formally known as White Hart Lane children's centre) opened from September 2006 offering the full range of services.
- 103 It is proposed that Bounds Green Infant / Junior schools will have a phase 2 children's centre to support the Bounds Green community.
- 104 It is proposed that Nightingale primary school will have a phase 2 children's centre linked into Bounds Green Infant & Junior school.

Conclusion

- 105 The birth rate and reception class projections indicate an increase in demand, however in reality the number of reception pupils has remained relatively stable in the past 5 years. Reception applications have declined by 78 since 2006. This area has high mobility. The school population has remained fairly stable over the past 11 years.
- 106 Although there are a number of housing developments in this area, which could in future years place increased demand on the schools, there are currently a number of schools which have surplus capacity.
- 107 The effects of the additional 60 reception places being created from the expansions of Coldfall and Tetherdown primary schools, could have an effect on schools in PA 14. Parents living in Muswell Hill are more likely to receive a place more local to them and will not have to cross the travel barrier of the Kings Cross railway line to attend a school allocated to them.
- 108 The situation will be closely monitored to establish the effects of additional school places in Muswell Hill on the schools in PA 14.

Appendix 3

School Organisational Plans in adjoining boroughs

Islington

- 109 There are plans to build 2 academies in Islington
- 110 St Mary Magdalene Academy will be established from September 2007. This will be a new all-through school sponsored by the Church of England. It will provide education for children from age 5 to 16 and possibly beyond. The proposal is for St Mary Magdalene Primary School to close so that the all-through academy can be established.
- 111 It is proposed that the second academy in Islington should be established on the current site occupied by Islington Green Secondary School from September 2008. It will also provide accommodation for the secondary department of Richard Cloudesley Special School. The proposal is to establish a smaller 11 – 16 provision (four forms of entry) with post 16 provision for 200 students alongside the secondary department of Richard Cloudesley. New purpose built accommodation on the sites is proposed.
- 112 There are plans to relocate Samuel Rhodes special school. The primary department will be co-locate with Montem school and the secondary department will be co-locate with Highbury Grove for September 2008.
- 113 Prior Weston primary and Fortune Park childrens Centre will be relocated to the 'Golden Lane site' as one establishment. The primary department of Richard Cloudesley special school will also relocate to this site, but will remain as a separate institute. This will create an inclusive primary site.

Camden

- 114 Primary school projections suggest a slight overall decrease in the short term, up to 2009, with a subsequent increase beyond this with figures exceeding current levels from 2010 (+260 to 270 on 2005 actual). There are more immediate pressures in some areas of the borough.
- 115 To alleviate this pressure two schools have been identified with potential for expansion. St. Mary's Kilburn CofE Primary, Quex Road NW6 has potential for expansion from 1fe to 2fe. The other one is an expansion from 1fe to 2fe at St. Alban's CofE Primary, Baldwin's Gardens, EC1.
- 116 Both these schools are some distance from Haringey and are unlikely to have an impact.

- 117 Secondary school projections indicate an increase with an estimated demand of around 500 – 670 additional 11-16 places by 2010. By 2015, the projections suggest there will be an estimated shortfall of around 400 places (i.e. between 2 and 3 forms of entry) across the 11-16 age range. However, this figure needs to be adjusted to take into account possible changes in patterns of cross border flows.
- 118 There is strong community and political pressures for new secondary schools in the North West and south of the borough. No sites of suitable size in either area are owned by the Council. The Building Schools for the Future (BSF) programme will provide funding to address pupil place needs but not site acquisition costs.

Hackney

- 119 There are plans to build a further 2 academies creating an additional 360 year 7 places by September 2007. Both sites are located in the centre of Hackney and are expected to be as popular as Mossbourne Academy. Due to their geographical location it is not expected that many Haringey pupils will not be drawn to them. Hackney predicts a net change of 50 Hackney pupils being drawn back to Hackney.
- 120 Both the Academies will open with as 6fe and are as follows:
- The Petchey Academy due to open in September 2006 (on the site of Kingsland school)
 - The Bridge Academy due to open in September 2007
- 121 Hackney has consulted on the future of Homerton College (an all boys school), with a view to closing the school as it is consistently under subscribed. Statutory notices have been published detailing a proposal to close Homerton College of Technology with effect from 31 August 2007 on the following model:
- Cease all admissions immediately closure is legally settled;
 - Close all year groups except year 11 on 31 August 2006;
 - Maintain the school as one year group only (year 11) for academic year 2006/07 then full closure on 31 August 2007.
- 122 A new mixed comprehensive would be consulted upon to with a view to open in 2008.

123 Work has begun on the redevelopment and expansion of Woodbury Down estate. The site is close to the Haringey / Hackney border. In response to this planning application Hackney are proposing the following changes:

- The expansion of Woodberry Down Primary School From 2 to 3 fe from 2009. The new school buildings will be on the site of the land currently occupied by Ombersley, Bewdley and Bowland Houses. (These blocks were demolished in 2006).
- The expansion of Sir Thomas Abney Primary School from 2 to 3 FE on its existing site towards the end of the regeneration programme (2015 / 2016)
- A 6 FE mixed non-denominational secondary school on the site of Woodberry Down Primary School and the land currently occupied by Horston and Sherwood Houses. (The houses are due to be demolished in 2008.). This will be a new academy sponsored by the skinner trust. There are current proposals to close the Skinners' Company's School for Girls with effect from 31st August 2010, and open the new academy from 1st August 2010.

Waltham Forest

124 The Walthamstow Academy opened as a 6fe for September 2006.

125 Warwick Boys with Aveling Park schools have been federated and reduced to 900 places on a new site. The federated school is due to open on the Hawker Siddeley site on 1 September 2008. It is not expected to have a significant impact upon Haringey.

126 As a result of rising births and migration from 2002 onwards, the primary rolls have started rising and are projected to do so in the next five years. Waltham Forest will need to create additional primary school places to meet the rising demand.

Enfield

127 The latest projections indicate a significant increase in reception numbers from 2008/09 onwards, which appears to be fundamentally driven by a major rise in the birth rate in Enfield. While this increase is forecast to level off in later years, numbers will remain at a higher level than at present. Enfield is therefore reviewing its primary places strategy in light of this latest information.

128 In the secondary sector demand indicates a deficit in Year 7 places from 2015/16 onwards and an overall deficit from 2015/16. From September 2007 Salisbury school will be reorganised into a 6fe school on one site, reducing from a split site 9fe school. This school is a mile and half from the Haringey / Enfield border so there may be an impact upon a small number of residents in the north east of Haringey.

- 129 The Oasis academy will open in September 2007 as a 6fe school. The school is a ten minute walk from Enfield Lock station, so may attract some pupils who live by Tottenham Hale railway line.
- 130 These changes will result in a total net gain of 3 forms of entry (90 places) per year group

Barnet

- 131 In the 3 years up to 2004 primary rolls remained fairly steady with a surplus capacity of around 9%. In 2005 this rose to 10% but reduced back to 9% in 2006. This is higher than the borough target set at 5%. The number of primary schools with 25% or more surplus capacity has reduced to 5 schools in 2006. While rolls were expected to slowly decrease giving rise to a projected surplus capacity of 12% in 2007-08 the latest GLA data predicts a 12% increase in demand for primary places over the next 10 years.
- 133 In 2006 Barnet Councils Cabinet approved a £218 million Primary School Capital Investment programme (PSCIP). Essentially, the PSCIP is a programme of significant capital investment in Barnet's primary school infrastructure with Wave 1 consisting of the provision of twelve new build schools and two major refurbishments.
- 134 The Governors at Hollickwood primary school have voted and agreed to become a foundation school from September 2007. This has resulted in the plans to amalgamate Coppetts Wood in Friern Barnet and Hollickwood in Muswell Hill to be withdrawn. Summerside school in Finchley will be expanded from 1.5fe to 2fe for 2010.
- 135 Over the six years up to 2006 there has been significant pressure on secondary places and as a consequence there was a recognised need to provide additional school places. In 2006 Barnet's overall surplus capacity was 13%. Barnet recently closed one CofE school and has considered plans to provide an additional 450 new school places through 3 school expansions. There are also plans for a second academy to open in 2008 and a new Jewish secondary school in 2010. The latest GLA data predicts a 4% increase in demand for 11-15 year old school places over the next 10 years.